

JAMMU MUNICIPAL CORPORATION, TOWN HALL, JAMMU
Statement showing the receipt of Revenue w.e.f 04/2015 to 03/2016

S. No.	Particular	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Total
A.	Building Section													
1	Septic Tank Sec.	186000	180000	154000	100000	102000	40000	106000	52000	98000	90000	74000	88000	1270000
2	Mulba Security	453673	394000	813645	248000	271000	82000	253000	120000	187000	197120	132000	164000	3315438
3	Application Fee	13000	12800	9900	7600	8300	2700	8600	4100	6700	6200	5000	5000	89900
4	Building Const. Fee	4290681	2545523	10620401	678138	1153958	486556	781884	328573	761565	2591491	438538	1862937	26540245
5	Betterment Charges	93000	108000	111000	80000	47000	13000	71000	44000	90000	81000	66000	26000	830000
6	Sanitation Charges	100800	94200	76800	52200	58800	20400	63600	33000	45000	41400	34800	40200	661200
8	Licences Fees	0	0	0	72000	9000	18000	0	9000	1000	9000	9000	0	127000
9	Compounding Fee	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Transportation Fee	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Development Charges	0	0	0	0	0	0	0	0	0	0	0	0	0
12	Copying Fee	0	0	0	200	0	0	0	0	0	0	0	0	200
13	Permit Sanction of Building	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total (A)	5137154	3334523	11785746	1238138	1650058	662656	1284084	590673	1189265	3016211	759338	2186137	32833983
B.	Health Section													
1	Sanitation/User Fees	381150	689200	775300	682900	859500	701400	737400	503300	756250	721550	749700	1461000	9018650
2	Application Fee	0	0	0	0	0	0	0	0	0	0	0	0	0
3	License Fee	900	0	10350	0	4000	0	0	0	0	0	0	300	15550
4	Registration Fee	0	0	200	0	0	0	0	0	0	0	0	0	200
5	Compounding Fee	0	0	0	0	1500	0	0	0	0	0	0	0	1500
6	Copying Fees	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Recovery from Employee	0	0	11800	4200	10200	10250	2400	0	0	20	400	200	39470
7	MISC Charges	0	0	0	0	0	0	0	10168	0	0	0	0	10168
	Total (B)	382050	689200	797650	687100	875200	711650	739800	513468	756250	721570	750100	1461500	9085538
C.	D&B Registration Section													
1	Copying Fee	137400	133240	103680	62680	106160	110480	116200	93360	115440	117980	132040	135160	1363820
2	Registration Fee	290	225	235	270	305	275	260	250	185	240	340	305	3180
	Total (C)	137690	133465	103915	62950	106465	110755	116460	93610	115625	118220	132380	135465	1367000
D.	Veterinary Services Treatment of Cattle Cell													
1	License Fees from Slaughter House	61690	40250	0	0	0	0	73860	0	43660	52240	48150	27100	346950
2	Compounding Fee	61800	35100	26000	15400	21700	8300	29100	28280	36700	33700	3390	12200	311670
3	Cattle compounding fees	1390	4600	3510	3940	3010	13660	5270	6460	6630	9200	0	2080	59750
4	Auction of Animals	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Milk Fine	93200	800	0	0	0	0	0	0	0	0	0	0	94000
6	Meat Fine	30900	3100	0	0	0	0	0	0	0	0	4000	0	38000
7	Penelity & Fine Slaughter House	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Dog Registration Fee	0	0	0	0	0	0	9000	0	0	0	0	52000	61000
	Total (D)	248980	83850	29510	19340	24710	21960	117230	34740	86990	95140	55540	93380	911370
E.	Transport Sect.													
1	Septic Tank Cleaning Charge	30000	22200	21000	21000	14200	19000	25600	49800	36000	40400	69200	81300	429700
2	Supply of Water Tankers Charge	4500	5500	9000	1500	1000	2500	4000	5500	5000	28500	16800	5000	88800

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3	Rec. of Transportation Charges	20300	10350	49200	1750	0	4000	0	5400	21000	8100	12500	89500	222100
4	Hire Charges	0	0	0	0	0	36000	0	0	462500	0	0	0	498500
5	Hire Charges of Vehicle	21299	0	10000	0	0	0	0	0	0	0	4500	0	35799
	Total (E)	76099	38050	89200	24250	15200	61500	29600	60700	524500	77000	103000	175800	1274899
F.	Other Services Miscellaneous													
1	Sale of Tender Form	8600	17500	68600	29200	36600	15300	54660	20600	13400	5100	1500	78400	349460
2	Civil Stores	22260	153360	69490	66780	109445	321560	14840	27870	102465	0	0	41100	929170
3	Sale of Items & Scrabs	121104	330	765	510	0	1530	510	510	510	510	0	765	127044
4	Recovery from Employees	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Recovery from Contractors	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Application Fee	0	0	0	1100	100	1600	0	0	0	0	200	0	3000
7	Recy. charges from Damages of Roads	0	0	280000	0	0	0	0	0	0	0	0	0	280000
8	Sale of Old Newspapers	0	0	0	0	0	448	0	0	0	0	0	0	448
	Total (F)	151964	171190	418855	97590	146145	340438	70010	48980	116375	5610	1700	120265	1689122
G.	Revenue Sect.													
1	License Fee- Hawkers	76750	56250	97500	0	46325	510500	20000	0	28575	597000	286750	150000	1869650
2	Trade Lincense Fee	238940	109282	57147	44000	91600	20000	17600	36200	47050	19500	31108	106744	819171
3	License Fee from Bars/Resturants	0	142000	0	0	0	0	0	0	0	0	0	0	142000
4	Sanitation Charges	24600	65000	9000	4800	16800	0	3000	3600	1200	7800	36600	87700	260100
5	Rent from Shops	32801	176719	417034	691614	366310	716203	255782	194745	621214	421911	479234	997253	5370820
6	Rent from Community Hall	0	13000	0	1000	1500	6000	0	0	24500	0	26000	24000	96000
7	Rent from Building	149483	143784	248122	181625	220370	188864	169193	211473	266642	201473	189473	189473	2359975
8	Rent from Ground and Fields	212716	174756	175718	219686	290912	219673	220450	46577	589439	149853	294481	924678	3518939
9	Rent from Flat	86288	126544	147690	102700	202382	219851	223154	33450	241392	206890	126982	246150	1963473
10	Rent from Godown/Garage	0	32300	2800	0	2700	26900	55200	29700	0	18000	0	0	167600
11	Income from Provider of Telephony Service	0	0	0	0	0	0	0	0	0	0	0	0	0
12	Rent	0	0	127456	0	0	0	40100	136700	0	0	0	0	304256
13	Trade Tax	0	0	0	0	0	0	0	0	0	0	0	0	0
14	NOC Fee	231600	224300	0	72000	121000	0	0	0	5500	37000	47000	258000	996400
15	Auction / Bid (Mpl Shop)	0	2100000	0	0	0	0	0	0	0	0	0	250000	2350000
16	Property Transfer Fee	50000	0	20000	0	210000	105000	220000	0	135000	0	50000	865000	1655000
17	Application Fee	300	1300	2200	0	700	1700	2100	56400	800	500	400	800	67200
18	Recovery of Transportation Charges	1700	0	600	0	0		0	200	1500	21000	4300	7500	36800
19	Compounding Fees	0	0	0	0	0		0	2000	0	0	0	0	2000
20	Parking Space Charges on Contract	955000	0	0	0	0		0	209000	0	0	0	0	1164000
21	Cracker Fee	0	0	0	0	0		0	794400	260000	0	0	0	1054400
22	Betterment Charges	0	0	0	0	0		0	0	0	90000	0	0	90000
23	Other Tax - Current	0	0	0	0	0		0	1500000	0	0	30000	0	1530000
24	Tower Licence Fee	1667200	1180000	880000	500000	1634400	2045000	0	0	800000	900000	0	1378000	10984600
25	Recovery from Employee	0	0	0	0	0	0	0	0	0	16840	0	0	16840
26	Advertisement Fee	153400	20400	0	143000	158400	659000	199500	402600	648800	318000	242000	581020	3526120
27	Licence Fee	4000	0	0	0	0	0	0	0	0		0	0	4000
28	Parking Fee (Town Hall)	0	0	0	0	0	0	0	0	0		17000	59000	76000
	Total (G)	3884778	4565635	2185267	1960425	3363399	4718691	1426079	3657045	3671612	3005767	1861328	6125318	40425344
H.	Khilafwarzi													
1	Compounding Fees	469486	829365	2260261	716416	2812987	119634	223842	138139	35710	86850	26400	255300	7974390
2	Transport Charges	0	0	0	0	0	0	0	0	500	0	0	0	500

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3	Sanitation Charges	600	6000	6600	7800	15600	3600	0	1200	1200	1200	600	600	45000
4	Copying Fee	0	0	0	0	200	0	200	0	0	0	0	0	400
5	Rent from Ground and Fields	0	0	0	0	0	0	0	114400	0	0	0	0	114400
6	Recovery from Employee	0	0	0	0	0	0	0	0	0	0	3000	0	3000
7	Demolition Charges	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total (H)	470086	835365	2266861	724216	2828787	123234	224042	253739	37410	88050	30000	255900	8137690
I.	General Administration - RTI													
1	Application Fee	0	0	1770	0	0	0	0	0	0	0	0	0	1770
2	Recovery of Employees	0	0	0	0	0	0	10000	0	0	5000	27250	5000	47250
3	Recovery of Contractors	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Census Grant	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Recy. from Employees on A/c POL	0	0	0	0	0	0	0	0	0	0	1000	0	1000
	Total (I)	0	0	1770	0	0	0	10000	0	0	5000	28250	5000	50020
J.	Executive Engineer (Electric)													
1	Recovery of Temp. Adv.	0	0	0	0	0	0	0	0	0			0	0
	Total (J)	0	0	0	0	0	0	0	0	0	0	0	0	0
K.	Accounts Section													
1	Instt. On Smart Saving	0	0	0	0	0	0	0	0	0	0			0
	Total (J)	0	0	0	0	0	0	0	0	0	0	0	0	0
	G.Total (A+B+C+D+E+F+G+H+I+J)	10488801	9851278	17678774	4814009	9009964	6750884	4017305	5252955	6498027	7132568	3721636	10558765	95774966