

**JAMMU MUNICIPAL CORPORATION, TOWN HALL, JAMMU**  
**Statement showing the receipt of Revenue w.e.f 04/2014 to 03/2015**

S. No.	Particular	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Total
<b>A.</b>	<b>Building Section</b>													
1	Septic Tank Sec.	78000	58000	187100	130000	126000	192000	88000	108000	84000	74000	172000	128000	1425100
2	Mulba Security	140000	169000	408666	270000	273000	347000	194000	209000	157000	129000	349159	276000	2921825
3	Application Fee	4900	5000	11700	8700	8100	11100	5900	7100	5100	4100	10300	8300	90300
4	Building Const. Fee	398464	785548	4568207	1052356	1473106	1537205	771767	977094	1264028	836159	2149845	2185251	17999030
5	Betterment Charges	38000	22000	110000	105000	79000	134000	60000	58000	42000	47000	117000	44000	856000
6	Sanitation Charges	39000	40200	88800	65400	62400	87600	43200	56400	37200	28800	76800	64200	690000
8	Licences Fees	0	0	216000	54000	45000	27000	0	18000	0	9000	9000	0	378000
9	Compounding Fee	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Transportation Fee	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Development Charges	0	0	0	0	0	0	0	0	0	0	0	0	0
12	Copying Fee				0	0	0	0	0	0	0	0	0	0
13	Permit Sanction of Building	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Total (A)</b>	<b>698364</b>	<b>1079748</b>	<b>5590473</b>	<b>1685456</b>	<b>2066606</b>	<b>2335905</b>	<b>1162867</b>	<b>1433594</b>	<b>1589328</b>	<b>1128059</b>	<b>2884104</b>	<b>2705751</b>	<b>24360255</b>
<b>B.</b>	<b>Health Section</b>													
1	Sanitation/User Fees	277850	712800	765400	755650	554500	668400	717450	657750	709000	863550	1035100	2046050	9763500
2	Application Fee	43360	11000	4950	0	10950	0	0	0	0	0	0	0	70260
3	License Fee	363700	327700	238000	214000	280400	75100	114000	20000	23300	3560	0	600	1660360
4	Registration Fee	55040	26920	17910	23230	20620	12130	6700	2610	800	0	0	0	165960
5	Compounding Fee	28000	3150	9500	5300	32000	0	700	0	0	2100	0	0	80750
6	Copying Fees	260	920	110	320	880	30	20	0	0	0	0	0	2540
7	Recovery from Employee	20000	3000	0	0	0	0	1000	0	67917	0	0	0	91917
	<b>Total (B)</b>	<b>788210</b>	<b>1085490</b>	<b>1035870</b>	<b>998500</b>	<b>899350</b>	<b>755660</b>	<b>839870</b>	<b>680360</b>	<b>801017</b>	<b>869210</b>	<b>1035100</b>	<b>2046650</b>	<b>11835287</b>
<b>C.</b>	<b>D&amp;B Registration Section</b>													
1	Copying Fee	110000	102760	72800	72720	88240	108800	75760	89720	74520	82600	109400	117840	1105160
2	Registration Fee	0	0	0	0	0	0	0	0	0	0	65	300	365
	<b>Total (C)</b>	<b>110000</b>	<b>102760</b>	<b>72800</b>	<b>72720</b>	<b>88240</b>	<b>108800</b>	<b>75760</b>	<b>89720</b>	<b>74520</b>	<b>82600</b>	<b>109465</b>	<b>118140</b>	<b>1105525</b>
<b>D.</b>	<b>Veterinary Services Treatment of Cattle Cell</b>													
1	License Fees from Slaughter House	0	23040	37290	0	19400	21590	0	0	0	0	0	73270	174590
2	Compounding Fee	42000	30150	38820	29900	23400	28800	56400	22900	33800	0	38300	20800	365270
3	Cattle compounding fees	7100	12810	3000	2790	3140	4520	4310	5360	6210	0	9460	4140	62840
4	Auction of Animals	7600	2580	33250	31800	21900	600	23700	26100	26040	0	17000	0	190570
5	Milk Fine	0	0	16300	41250	0	0	111900	0	0	0	0	0	169450
6	Meat Fine	0	0	4700	6800	0	0	20700	0	0	0	0	0	32200
7	Penelity & Fine Slaughter House	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Dog Registration Fee	5300	0	0	0	9100	0	0	0	0	0	0	6900	21300
	<b>Total (D)</b>	<b>62000</b>	<b>68580</b>	<b>133360</b>	<b>112540</b>	<b>76940</b>	<b>55510</b>	<b>217010</b>	<b>54360</b>	<b>66050</b>	<b>0</b>	<b>64760</b>	<b>105110</b>	<b>1016220</b>
<b>E.</b>	<b>Transport Sect.</b>													
1	Septic Tank Cleaning Charge	14000	38900	67395	38000	61560	37800	34000	53000	43400	42800	70408	40800	542063
2	Supply of Water Tankers Charge	3000	6000	10500	3000	500	4000	1000	1500	6000	11500	5000	6500	58500

S. No.	Particular	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Total
3	Rec. of Transportation Charges	278948	32038	55300	36600	0	600	0	7000	600	600	36000	2700	450386
4	Hire Charges	0	51000	4500	0	0	0	0	0	0	0	126600	65000	247100
5	Hire Charges of Vehicle	0	0	0	0	0	0	0	1500	3000	24000	33000	7500	69000
	<b>Total (E)</b>	<b>295948</b>	<b>127938</b>	<b>137695</b>	<b>77600</b>	<b>62060</b>	<b>42400</b>	<b>35000</b>	<b>63000</b>	<b>53000</b>	<b>78900</b>	<b>271008</b>	<b>122500</b>	<b>1367049</b>
<b>F.</b>	<b>Other Services Miscellaneous</b>													
1	Sale of Tender Form	0	15500	16800	39500	32760	21600	28800	3500	1600	8400	3700	3500	175660
2	Civil Stores	331668	145432	68635	74200	226957	397712	224826	61580	22260	0	18550	30600	1602420
3	Sale of Items & Scrabs	1020	0	510	0	0	1020	0	10263	510	55000	0	0	68323
4	Recovery from Employees	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Recovery from Contractors	0	0	0	0	2900	0	0	0	0	0	0	0	2900
6	Application Fee	0	0	4700	3100	0	1100	2200	2500	200	200	300	300	14600
7	Recy. charges from Damages of Roads	0	0	0	0	1800000	0	0	0	0	0	0	849000	2649000
8	Sale of Old Newspapers	0	0	0	0	0	0	518	0	0	0	0	0	518
	<b>Total (F)</b>	<b>332688</b>	<b>160932</b>	<b>90645</b>	<b>116800</b>	<b>2062617</b>	<b>421432</b>	<b>256344</b>	<b>77843</b>	<b>24570</b>	<b>63600</b>	<b>22550</b>	<b>883400</b>	<b>4513421</b>
<b>G.</b>	<b>Revenue Sect.</b>													
1	License Fee- Hawkers	319500	35750	30250	0	0	0	24750	0	0	203750	687000	165500	1466500
2	Trade Lincense Fee	19480	18610	4500	18416	8504	2500	79820	342272	253846	41860	85052	341333	1216193
3	License Fee from Bars/Resturants	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Sanitation Charges	6000	11400	4800	3600	4200	4200	13000	2400	27000	16800	25200	109800	228400
5	Rent from Shops	198007	77341	336316	174962	253154	561202	487550	316661	696618	314404	191774	736623	4344612
6	Rent from Community Hall	22300	0	8900	0	26500	0	10500	0	0	21500	8000	11500	109200
7	Rent from Building	106594	202372	236423	182953	192953	193534	202372	192953	192953	182953	202953	236423	2325436
8	Rent from Ground and Fields	81948	70848	218698	79000	79189	247700	575320	145522	328821	292024	117044	695542	2931656
9	Rent from Flat	72260	57856	101356	79696	62178	81808	120942	126560	198562	97928	53580	480430	1533156
10	Rent from Godown/Garage	0	42814	0	26200	248600	0	15500	19500	19740	2000	0	10500	384854
11	Income from Provider of Telephony Service	0	0	0	0	0	0	0	0	0	0	0	0	0
12	Rent	0	0	0	0	0	0	0	0	0	0	0	0	0
13	Trade Tax	0	0	0	0	0	0	0	0	0	0	0	0	0
14	NOC Fee	71000	122000	89000	72000	138300	151700	175300	347000	76500	12000	68000	609600	1932400
15	Auction / Bid (Mpl Shop)	0	0	0	0	0	0	0	0	0	0	0	0	0
16	Property Transfer Fee	200000	75000	0	620000	37500	0	20000	230000	0	100000	105000	70000	1457500
17	Application Fee	300	1000	200	300	1300	1000	0	0	200	200	4000	3300	11800
18	Recovery of Transportation Charges	0	1500	1000	0	5400	0	200	1000	500	7100	1700	1000	19400
19	Instt. On Smart Saving	0	0	0	0	0	0	0	0	0	0	0	0	0
20	Compounding Fees	0	0	0	0	0	0	1000	0	2000	0	0	400	3400
21	Parking Space Charges on Contract	19072	0	0	0	0	0	0	0	0	0	0	0	19072
22	Cracker Fee	0	0	0	0	0	0	469300	557987	0	0	0	0	1027287
23	Betterment Charges	0	60000	0	0	0	0	0	0	0	0	0	30000	90000
24	Other Tax - Current	0	0	0	0	0	0	0	0	0	0	0	785000	785000
25	Tower Licence Fee	387200	2880000	14398	220000	0	0	21600	7200	0	0	4407200	0	7937598
26	Recovery from Employee	23994	0	0	0	0	0	0	2068	0	0	0	0	26062
27	Advertisement Fee	0	0	623000	0	0	0	0	1035000	1197200	5030225	5968560	1853385	15707370
28	Licence Fee	0	0	4000000	1120000	0	0	1500000	380807	0	24000	0	8000	7032807
	<b>Total (G)</b>	<b>1527655</b>	<b>3656491</b>	<b>5668841</b>	<b>2597127</b>	<b>1057778</b>	<b>1243644</b>	<b>3717154</b>	<b>3706930</b>	<b>2993940</b>	<b>6346744</b>	<b>11925063</b>	<b>6148336</b>	<b>50589703</b>
<b>H.</b>	<b>Khilafwarzi</b>													
1	Compounding Fees	426050	117795	621700	181200	63320	9550	5100	1100	0	0	37900	83880	1547595
3	Transport Charges	1000	0	2300	1100	1500	0	800	2000	0	0	0	0	8700
4	Sanitation Charges	0	2400	600	0	600	600	0	0	0	0	600	1200	6000

S. No.	Particular	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Total
5	Copying Fee	0	50	0	100	100	0	0	0	0	0	0	0	250
6	Recovery from Employee	0	0	0	22990	0	0	0	0	0	0	0	0	22990
7	Demolition Charges	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Total (H)</b>	<b>427050</b>	<b>120245</b>	<b>624600</b>	<b>205390</b>	<b>65520</b>	<b>10150</b>	<b>5900</b>	<b>3100</b>	<b>0</b>	<b>0</b>	<b>38500</b>	<b>85080</b>	<b>1585535</b>
<b>I.</b>	<b>General Administration</b>													
1	Application Fee	0	2000	0	0	50	0	0	0	1250	0	0	0	3300
2	Recovery of Employees	0	0	0	0	0	0	1000	0	167	0	0	822	1989
3	Recovery of Contractors	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Census Grant	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Recy. from Employees on A/c POL	0	0	0	0	125300	211000	0	82700	0	0	0	0	419000
	<b>Total (I)</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>125350</b>	<b>211000</b>	<b>1000</b>	<b>82700</b>	<b>1417</b>	<b>0</b>	<b>0</b>	<b>822</b>	<b>424289</b>
<b>J.</b>	<b>Executive Engineer (Electric)</b>													
1	Recovery of Temp. Adv.	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Total (J)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>G.Total (A+B+C+D+E+F+G+H+I+J)</b>	<b>4241915</b>	<b>6404184</b>	<b>13354284</b>	<b>5866133</b>	<b>6504461</b>	<b>5184501</b>	<b>6310905</b>	<b>6191607</b>	<b>5603842</b>	<b>8569113</b>	<b>16350550</b>	<b>12215789</b>	<b>96797284</b>