DEMAND AND COLLECTION BOOK OF REVENUE FOR LAST THREE YEARS

(Rs. in lacs)

		2014-2015		2015-2016		2016-2017	
S. No.	**Particulars**	**Revenue Estimated**	**Revenue Realised**	**Revenue Estimated**	**Revenue Realised**	**Revenue Estimated**	**Revenue Realised**
(I)	**Health Section**						
1	Sanitaion Charges	100.00	106.88	102.15	99.85	110.00	108.84
2	Slaughter Houses	2.80	1.75	2.90	3.47	3.00	1.85
3	Licence/Registration Fee	40.50	18.26	0.15	1.47	1.50	1.19
4	Copy Fee Death and Birth	12.10	11.05	13.00	13.64	13.50	13.39
5	Compounding Fee	9.80	4.49	5.00	3.16	5.00	4.56
6	Septic Tank Cleaning Charges	4.90	5.42	5.00	4.30	5.00	5.85
7	Water taking charges	0.80	0.59	0.90	0.89	1.00	0.49
8	Transport / Garbage Lifting Charges	7.90	4.78	8.00	2.60	9.00	7.59
9	Auction Fee Veteinary / Mechnical Scrap / Revenue	1.08	1.91	1.30	1.27	1.50	10.20
10	Feed and Fodder	0.40	0.63	0.85	0.60	0.90	0.79
11	Milk Fine	1.75	1.69	1.86	0.94	1.90	0.71
12	Meat Fine	0.57	0.32	0.62	0.38	0.70	0.72
	Total	**182.60**	**157.77**	**141.73**	**132.57**	**153.00**	**156.18**
(II)	**Revenue Section**						
1	Land and Building	135.00	85.88	110.00	104.22	112.00	100.94
2	Auction of Shops	0.00	0.00	21.00	23.50	20.00	0.00
3	Rehari Licence Fee	8.34	14.67	16.00	18.70	17.00	39.12

4	Stall of Fire Crackers	7.50	10.27	6.00	10.54	12.00	9.57
5	Rent of Ground	9.50	29.32	13.97	35.19	20.00	33.44
6	Hoarding Fee	121.20	157.07	181.34	35.26	240.00	166.28
7	Community Hall Fee	1.00	19.90	0.27	0.96	18.00	20.82
8	Parking Fee	8.00	0.19	11.65	12.40	15.00	12.89
9	Compunding (Khilafwarzi)	40.00	15.48	75.00	79.75	80.00	5.74
10	Tax on Traders	10.00	11.16	8.00	8.19	10.50	3.94
11	Tax on Hotels / Restaurants	1.00	1.00	0.50	0.50	1.50	0.00
12	NOC	10.00	19.32	10.00	9.96	11.00	10.69
13	Cost of Forms (Licence)	0.50	0.12	0.50	0.68	0.60	0.46
14	Tower Tax	70.00	98.43	90.00	109.85	50.00	46.00
15	Property Transfer Tax	0.00	0.00	0.00	16.55	40.00	19.03
16	Licence Fees	0.00	0.00	0.00	0.04	25.00	40.54
17	Interest of Smart Saver	110.00	124.48	120.00	77.85	125.00	120.42
	Total	**532.04**	**587.29**	**664.23**	**544.14**	**797.60**	**629.88**
(III)	**Building Section**						
1	Building Regulation Fee	410.10	179.99	410.12	265.40	320.00	277.76
2	Betterment Charges	8.10	9.46	6.52	9.20	7.00	8.39
3	Application Form for Building Permission	10.05	1.90	2.00	0.95	2.00	0.74
	Total	**428.25**	**191.35**	**418.64**	**275.55**	**329.00**	**286.89**

Chief Accounts Officer
Municipal Corporation
Jammu