

**DEMAND AND COLLECTION BOOK OF REVENUE FOR LAST THREE YEARS**

(Rs. in lacs)

S. No.	Particulars	2014-2015			2015-2016			2016-2017		
		Revenue Estimated	Revenue Realised	Percentage	Revenue Estimated	Revenue Realised	Percentage	Revenue Estimated	Revenue Realised	Percentage
(I)	<b>Health Section</b>									
1	Sanitation Charges	100.00	106.88	106.88%	102.15	99.85	97.75%	110.00	108.84	98.95%
2	Slaughter Houses	2.80	1.75	62.50%	2.90	3.47	119.66%	3.00	1.85	61.67%
3	Licence/Registration Fee	40.50	18.26	45.09%	0.15	1.47	980.00%	1.50	1.19	79.33%
4	Copy Fee Death and Birth	12.10	11.05	91.32%	13.00	13.64	104.92%	13.50	13.39	99.19%
5	Compounding Fee	9.80	4.49	45.82%	5.00	3.16	63.20%	5.00	4.56	91.20%
6	Septic Tank Cleaning Charges	4.90	5.42	110.61%	5.00	4.30	86.00%	5.00	5.85	117.00%
7	Water taking charges	0.80	0.59	73.75%	0.90	0.89	98.89%	1.00	0.49	49.00%
8	Transport / Garbage Lifting Charges	7.90	4.78	60.51%	8.00	2.60	32.50%	9.00	7.59	84.33%
9	Auction Fee Veterinary / Mechanical Scrap / Revenue	1.08	1.91	176.85%	1.30	1.27	97.69%	1.50	10.20	680.00%
10	Feed and Fodder	0.40	0.63	157.50%	0.85	0.60	70.59%	0.90	0.79	87.78%
11	Milk Fine	1.75	1.69	96.57%	1.86	0.94	50.54%	1.90	0.71	37.37%
12	Meat Fine	0.57	0.32	56.14%	0.62	0.38	61.29%	0.70	0.72	102.86%
	<b>Total (A)</b>	<b>182.60</b>	<b>157.77</b>	<b>86.40%</b>	<b>141.73</b>	<b>132.57</b>	<b>93.54%</b>	<b>153.00</b>	<b>156.18</b>	<b>102.08%</b>
(II)	<b>Revenue Section</b>									
1	Land and Building	135.00	85.88	63.61%	110.00	104.22	94.75%	112.00	100.94	90.13%
2	Auction of Shops	0.00	0.00	0.00%	21.00	23.50	111.90%	20.00	0.00	0.00%
3	Rehari Licence Fee	8.34	14.67	175.90%	16.00	18.70	116.88%	17.00	39.12	230.12%
4	Stall of Fire Crackers	7.50	10.27	136.93%	6.00	10.54	175.67%	12.00	9.57	79.75%
5	Rent of Ground	9.50	29.32	308.63%	13.97	35.19	251.90%	20.00	33.44	167.20%
6	Hoarding Fee	121.20	157.07	129.60%	181.34	35.26	19.44%	240.00	166.28	69.28%
7	Community Hall Fee	1.00	19.90	1990.00%	0.27	0.96	355.56%	18.00	20.82	115.67%
8	Parking Fee	8.00	0.19	2.38%	11.65	12.40	106.44%	15.00	12.89	85.93%
9	Compounding (Khilafwarzi)	40.00	15.48	38.70%	75.00	79.75	106.33%	80.00	5.74	7.18%
10	Tax on Traders	10.00	11.16	111.60%	8.00	8.19	102.38%	10.50	3.94	37.52%

11	Tax on Hotels / Restaurants	1.00	1.00	100.00%	0.50	0.50	100.00%	1.50	0.00	0.00%
12	NOC	10.00	19.32	193.20%	10.00	9.96	99.60%	11.00	10.69	97.18%
13	Cost of Forms (Licence)	0.50	0.12	24.00%	0.50	0.68	136.00%	0.60	0.46	76.67%
14	Tower Tax	70.00	98.43	140.61%	90.00	109.85	122.06%	50.00	46.00	92.00%
15	Property Transfer Tax	0.00	0.00	0.00%	0.00	16.55	0.00%	40.00	19.03	0.00%
16	Licence Fees	0.00	0.00	0.00%	0.00	0.04	0.00%	25.00	40.54	0.00%
17	Interest of Smart Saver	110.00	124.48	113.16%	120.00	77.85	64.88%	125.00	120.42	96.34%
	<b>Total (B)</b>	<b>532.04</b>	<b>587.29</b>	<b>110.38%</b>	<b>664.23</b>	<b>544.14</b>	<b>81.92%</b>	<b>797.60</b>	<b>629.88</b>	<b>78.97%</b>
	<b>Building Section</b>									
1	Building Regulation Fee	410.10	179.99	43.89%	410.12	265.40	64.71%	320.00	277.76	86.80%
2	Betterment Charges	8.10	9.46	116.79%	6.52	9.20	141.10%	7.00	8.39	119.86%
3	Application Form for Building Permission	10.05	1.90	18.91%	2.00	0.95	47.50%	2.00	0.74	37.00%
	<b>Total (C)</b>	<b>428.25</b>	<b>191.35</b>	<b>44.68%</b>	<b>418.64</b>	<b>275.55</b>	<b>65.82%</b>	<b>329.00</b>	<b>286.89</b>	<b>87.20%</b>
	<b>Grand Total (A+B+C)</b>	<b>1142.89</b>	<b>936.41</b>	<b>81.93%</b>	<b>1224.60</b>	<b>952.26</b>	<b>77.76%</b>	<b>1279.60</b>	<b>1072.95</b>	<b>83.85%</b>

Chief Accounts Officer  
Municipal Corporation  
Jammu