

# Achievements of Jammu Municipal Corporation

# Physical & Financial Status of works under UT,CAPEX Budget 2022-23 in respect of JMC

								Rs in
Approved Outlay 2022-23	Availability of Funds	Expdtt. Incurred till date	No. of Works Approved	Works Not feasible	No. of works taken up	No. of works completed till date	No. of works in Progress	Allot unc Proc
<b>15157.00</b>	<b>7540.82</b>	<b>3039.58</b>	<b>869</b>	<b>37</b>	<b>832</b>	<b>232</b>	<b>420</b>	<b>18</b>

# Physical & Financial Status of works under UT, CAPEX Budget 2022-23 in respect of JMC

									Rs in
Sector	Approved Outlay 2022-23	Availability of Funds	Expdtt. Incurred till date	No. of Works Approved	Works Not feasible	No. of works taken up	No. of works completed till date	No. of works in-progress	Allocated under
Financial assistance to Municipalities	8000.00	3991.85	1398.25	409	17	392	67	213	
City Grants/PWD roads	5000.00	2475.01	1151.58	296	19	277	140	95	
Drainage Sector	357.00	174.84	17.76	80	1	79	11	48	
Urban development (CCDP)	1800.00	899.12	471.99	84	0	84	14	64	
<b>Total</b>	<b>15157.00</b>	<b>7540.82</b>	<b>3039.58</b>	<b>869</b>	<b>37</b>	<b>832</b>	<b>232</b>	<b>420</b>	



# Physical & Financial Status of AMRUT Projects (PMDP) in respect of JMC

Rs in Cr

Total No. of Projects	Total Cost of Projects	No. of Projects completed	No. of Ongoing Projects	Funds Received Previously	Funds Received this year	Total Funds Received till date	Expenditure Incurred till date
<b>35</b>	<b>264.16</b>	<b>28</b>	<b>07</b>	<b>160.31</b>	<b>56.17</b>	<b>216.48</b>	<b>177.12</b>



# List of Completed Projects

TOTAL OF 28 PROJECTS HAVE BEEN COMPLETED IN JAMMU MUNICIPAL CORPORATION

City	Title	Sector	Project Cost (In Rs. Cr.)	Cumulative Total Expenditure	Co
Jammu	Design, Construction, erection and commissioning of 164 KLD Septage Treatment Plant at Baghwati-nagar Jammu	Sewerage and Septage Management	8.64	4.37	3
Jammu	Purchase of Sewer / Jetting Machine Etc	Sewerage and Septage Management	3.10	2.30	04
Jammu	Drainage Scheme for const. of deep drain Rajiv Basti/ Bikram Chowk	Drainage	1.25	1.25	3
Jammu	Drainage Scheme for const. of deep drain Vasant Vihar via Bharat Nagar (Kamla Palace, Phase -1)	Drainage	2.18	1.97	3
Jammu	Drainage Scheme for const. of deep drain Saraswati vihar Tope sherkhania.	Drainage	1.88	1.75	23
Jammu	Drainage Scheme for const. of deep drain Sharika Vihar	Drainage	3.72	3.20	3
Jammu	Drainage Scheme for construction of deep drain along Tawi Canal in Extn. Trikuta Nagar	Drainage	2.09	1.94	3
Jammu	Drainage Scheme for const. of drainage network in ST Mohalla back side of FCI Godowns and JKAP lines Channi Rama, Jammu	Drainage	5.23	3.50	30
Jammu	Const. of Drainage network in Swagat Vihar Deeli with its outfall in nallah at Deeli, Jammu	Drainage	1.70	1.36	30

City	Title	Sector	Project Cost (In Rs. Cr.)	Cumulative Total Expenditure	Co
Jammu	Const. / Imp. of main Rehari Nallah on back side of GGM Science College,Jammu:Phase-1	Drainage	1.60	1.55	15
Jammu	Development of Pedestrian Walkway along River Tawi from Peerkho to PHE Station	Urban Transport	5.46	3.88	15
Jammu	Intelligent Traffic System	Urban Transport	21.41	13.30	12
Jammu	Development of Green space on both sides of different Nallahs (Damesh Nagar and Gangyal).	Others (Parks)	4.84	3.73	09
Jammu	Construction /Upgradation of Drainage Scheme from Canal Road (Aggarwal Complex) Govt. Guest house upto its outfall	Drainage	6.82	5.36	3
Jammu	Construction of Drainage Network adjoining Kamla Palace, Phase -2	Drainage	5.31	3.67	3
Jammu	Improvement/ Up-gradation of Rehari Nallah D/S Jewel Chowk to its outfall (Phase II)	Drainage	3.96	3.76	30
Jammu	Construction of Drainage Scheme at Christian Graveyard Nallah	Drainage	1.22	1.14	1
Jammu	Construction of Nallah and drainage network near Nidesh Apartments along Chatha Chowadi Nallah & Sainik Colony area including area near Heritage school, Sainik Colony.	Drainage	21.19	18.75	30

City	Title	Sector	Project Cost (In Rs. Cr.)	Cumulative Total Expenditure	Co
Jammu	Construction of Rajiv Nagar Nallah from RD 0-3000m	Drainage	9.37	6.14	0
Jammu	Improvement/ Construction of Drainage System from CM Residence to DPS School via Shahidi Chowk, Jammu	Drainage	1.64	1.40	3
Jammu	Construction of deep drain from daily Excelsior Forest land Janipur up to Patoli Baba Mastram Ashram through Ram Vihar Shant Nagar Janipur	Drainage	6.9	5.13	3
Jammu	Drainage networks of Digiana in Between Preet Nagar and Nai Basti.	Drainage	5.68	5.66	30
Jammu	Development of park alongside of nallah, Muthi camp JDA	Others(Parks)	1.56	1.20	3
Jammu	Sewerage Treatment of 5 nallahs a) Design, const, installation, commissioning and testing of 4 MLD sewerage treatment plant (STP) for 5 No nallahs falling on Left side of River Tawi.	Sewerage and Septage Management	6.95	6.77	3
Jammu	Construction / Upgradation of Drinage Nallahs passing through Trikuta Nagar, Gandhi Nagar, Nanak Nagar and Shastri Nagar	Drainage	10.39	8.29	3
Jammu	Drainage Scheme for construction of deep drain at Sunder Nagar	Drainage	4.07	2.27	30
Jammu	Construction of drainage at Peerkho Nallah	Drainage	4.63	3.42	30
Jammu	Const. of Green Space/ Park after covering the Nallah along state motor Garage ,W.No.16,New Plot, Jammu	Others(Parks)	0.99	0.60	30
	<b>Total</b>		<b>153.78</b>	<b>117.66</b>	

# Status of Ongoing Projects

TOTAL OF 07 PROJECTS ARE ONGOING IN JAMMU MUNICIPAL CORPORATION

Sl. No.	City	Title	Sector	Project Cost (In Rs. Cr.)	Physical Progress %	Project Completion Date	Cumulative Total Expenditure (In Rs. Cr.)	Remarks
<b>Projects against SAAP</b>								
	Jammu	Sewerage Treatment of 5 nallahs b) Construction of sewerage network system by way of laying of sewers, construction of manhole for 5 nallahs on left side of River Tawi.	Sewerage and Septage Management	20.96	77	31-12-2022	18.38	
	Jammu	Construction of Multi-tier Parking at Panjtirthi, Jammu	Urban Transport	34.05	85	15-12-2022	21.02	
	Jammu	<b>(a)</b> Providing & Laying Sewerage Network of left over areas under 5 Nallah	Sewerage and Septage Management	20.94	100	Completed	5.28	
		<b>(b)</b> 3 No. IPSs & their allied works on left side of Tawi River			85	30-11-2022	3.34	Ci cc
		<b>(c)</b> Covering of all hydraulic units of 4 MLD STP			100	Completed	0.28	
	Jammu	Upgradation of Drainage in Jammu Municipal Corporation including Pilot Project for Linear Drainage in Jammu City	Drainage	15.22	90	30-11-2022	8.28	
		<b>Total</b>		<b>91.17</b>			<b>56.58</b>	

Sl. No.	Category	Title	Sector	Project Cost (In Rs. Cr.)	Physical Progress %	Project Completion Date	Cumulative Total Expenditure	Remarks
Projects against Reforms Incentive and State Share								
	Jammu	Providing & Laying of Sewerage Network along Akhnoor Road from Shakti Nagar Nallah (Cremation ground) to ChanderBhaga Mohinder Nagar	Sewerage and Septage Management	1.54			0.00	i. Work held by NHIDCL Obj. ii. Work proposed to be dropped & cancelled vide Commission Order No.23/09-2022
	Jammu	Development of park after construction of R.C.C Nallah in EWS Colony, Lower Roop Nagar Hosing Colony, Jammu (Phase-II) by way of Civil, Electric and Mechanical works	Others(Parks)	12.86	30	31-03-2023	2.36	RCC Nallah upto 310m, work in progress
	Jammu	Construction/Improvement of Deep Drain/Nallah From Dewan Modern Breweries Talab Tillo Road upto its Outfall in Nallah passing through Kabir Nagar and Santra Morh (Hazuri Bagh)	Drainage	4.81	40	31-12-2022	0.92	
		<b>Total</b>		<b>19.21</b>			<b>3.28</b>	
		<b>Grand Total</b>		<b>110.38</b>			<b>59.86</b>	

# Physical & Financial Status of SBM-U in respect of JM

Rs in C

Total No. of Projects	No. of Projects completed	No. of Ongoing Projects	Total Funds Received till date	Expdtt. Incurre date
21	6	15	82.42	49.29



**Physical & Financial Status of various components under SBM-U as on date**

Component	Name of work / Activity	Physical Status	Funds Released till date	Cumm. Expdt.
IHHL	Construction of IHHL	4993 Completed out of 5000 units	874.50	872.65
CT/PT	Const. of CT/PTs	40 Nos. of CT/PTs completed	420.00	418.60
SWM	Acq. Of Land	Acquired	6635.00	3329.00
	6 Bin Garbage Tricycles	100 No. 6 Bin Garbage Tricycles delivered to JMC		
	E-Rickshaws	44 No. e-Rickshaws delivered to JMC		
	Transfer Stations	Civil work of 08 No. Of Transfer stations is completed. Mechanical work of 05 No. of Transfer Station is completed and of 03 No. tender floated on 10 <sup>th</sup> Nov 2022.		
	Auto tippers	89 Nos. auto tippers delivered to JMC		
	Bio-Remediation of legacy Waste at Bhagwati Nagar	Bio-Remediation of legacy waste completed on 30th April 2022.		
	Underground Bins	Allotment issued. Machinery component is ready and civil works of 3 location under process.		
	Dustbins	Tender Floated		
	Organic Waste Convertors	Procurement of OWC completed and tender for civil work floated on 10th Nov 2022		
Setting of Workshop	Allotment issued to contractor and work is under progress.			

**Physical & Financial Status of various components under SBM-U as on date**

Component	Name of work / Activity	Physical Status	Funds Released till date	Cumm. Expdt.
SWM	Mechanical Road Sweeping Machines	Tender floated for procurement of 4 Nos. of Self propelled road sweeping machines	6635.00	3329.00
	VGF to NAFED	JMC has signed the Agreement with NAFED on 07 <sup>th</sup> April 2021 and NAFED has completed construction of boundary wall. Accordingly, letter sent to government for VGF payment of RS. 20 Cr.		
	VGF for ISWM Zone-3	JMC has floated the Tender on 15th March 2021 for selection the concessioner who can setup the ISWM project with 125 TPD capacity on PPP model and selection of bidder has been completed. Bidder has failed to undertake the work and allotment has been cancelled on 30-07-2022.JMC floated new tender on 16 Sep 2022 but only one bid received, so JMC has floated tender again on 04-Nov-2022 as (Second call).		
	Bio-Remediation of legacy Waste at Kot-Bhalwal Dumpsite	DPR vetted and proposal for remediation of dumpsite has been sent for AAA, so that tender can be floated.		
	C&D Waste Processing Facility	DPR vetted and Proposal has been sent for AAA, so that tender can be floated.		
	Construction of SLF	Construction of SLF is the part of ISWM Kot-Bhalwal.		
IEC	IEC Activities for SBM-U	Ongoing Process	291.24	291.24
IEC (MTMP)	IEC Activities for My Town My Pride		10.00	5.69
A&OE	A&OE		11.68	11.68
<b>Total</b>			<b>8242.42</b>	<b>4928.86</b>

## Targets/achievement under PM-SVANidhi in respect of JMC

No. of JMC	Targets already conveyed during the last FY 2020-21	Revised targets under 1 <sup>st</sup> tranche working capital loan @Rs. 10000.00 to each street vendor	Letter of Recommendation issued for loan under 1 <sup>st</sup> tranche @Rs. 10000.00	Target Achieved by JMC under 1 <sup>st</sup> tranche		
				Forwarded	Sanctioned	Disbursed
38	3550	5130	5475	4925	3956	38

No. of JMC	Targets under 2 <sup>nd</sup> tranche working capital loan @Rs. 20000.00 to each street vendor	Target Achieved by JMC under 2 <sup>nd</sup> tranche		
		Forwarded	Sanctioned	Disbursed
873	1196	2056	1090	873

No. of JMC	Targets under 3 <sup>rd</sup> tranche working capital loan @Rs. 50000.00 to each street vendor	Target Achieved by JMC under 3 <sup>rd</sup> tranche		
		Forwarded	Sanctioned	Disbursed
35	-	46	39	35

Socio economic profiling (Target)	Socio economic profiling (Achieved)	No. of eligible beneficiaries for linkage	Linkage achieved
3676	3138	12723	738

## List of Mega Projects

Name of the Project	Sector	Agency	Start Date	Date of Completion	Estd. Cost	Expdtt. till date	%age of work completed	R
uction of Parking cum office Complex in Jambo Lochan Hall.	CAPEX	JMC	Yet to start	-	1818.21	0.00	0	Work
uction of Library & Gymnasium hall at Ambedkar Hall.	CAPEX	JMC	Yet to start	-	980.20	0.00	0	Work
uction of Gymnasium/public library at Gandhi Nagar Jammu (re-use of existing JMC store)	CAPEX	JMC	23-03-2022	01-10-2023	500.00	19.48	25%	in
uction of Commercial Complex at Jeevan Nagar	CAPEX	JMC	18-02-2022	26-08-2023	500.00	0.00	20%	in
uction of Cattle Pound at Nagrota	CAPEX	JMC	31-08-2021	16-08-2022	499.21	94.73	100%	C
ernization of existing Slaughter House at Dogra Hall & Gujjar Jammu and Const. of common rendering plant Kot Lal.	CAPEX	JMC	02-07-2022	09-07-2023	2188.19	5.76	20%	in
uction of Multipurpose Hall on Circular road	CAPEX	JMC	Yet to start	-	867.10	0.00	0	Work
of additional office accomodation for Hon'ble Mayor and Deputy Mayor in Council Hall building of JMC	CAPEX	JMC	04-07-2022	11-07-2023	200.00	0.00	30%	in
of additional parking at the backside of Netaji Subash Bhanu Bher Bose Park at Town Hall Jammu	CAPEX	JMC	30-11-2021	04-01-2023	200.00	74.99	75%	in
ernization of Town Hall Complex	CAPEX	JMC	24-01-2022	24-04-2023	500.00	121.67	50%	in
uction of Multi-tier Parking at Panjtirthi, Jammu	AMRUT	JMC	18-08-2020	15-12-2022	2440.00	2055.00	85%	in
age Treatment of 5 nallahs b) Construction of sewerage collection system by way of laying of sewers, construction of treatment plant for 5 nallahs on left side of River Tawi.	AMRUT	UEED	10-04-2018	31-12-2022	2245.00	1791.00	77%	in
mpment of park after construction of R.C.C Nallah in EWS Colony, Lower Roop Nagar Hosing Colony, Jammu (Phase-II) by JMC. Civil, Electric and Mechanical works	AMRUT	JDA	25-03-2021	31-03-2023	1078.00	236.00	30%	in

## Construction of Parking cum office Complex in Jambo Lochan Hall



- Estimated Cost : RS 1818.21 LACS
- DATE OF START: Yet to be Start
- PHYSICAL STATUS : Work Tendered



## Construction of Library & Gymnasium hall at Ambedkar Hall



Estimated Cost : RS 980.20 LACS

DATE OF START: Yet to be Start

PHYSICAL STATUS : Work Tendered

# Construction of Gymnasium/public library at Gandhi Nagar Jammu (in place of existing JMC store)

- ESTIMATED COST : RS 500.00 LA
- DATE OF START: 23-02-2022
- DATE OF COMPLETION : 01-10-2022
- PHYSICAL STATUS : 25% Compl



Gymnasium Gandhi Nagar

22 16:24

1, 74.85758 (±3m)

Road, PV35+M85, Gandhi Nagar, Jammu, 180004



# Construction of Commercial Complex at Jeevan Nagar



**ESTIMATED COST : RS 500.00 LACS**

**DATE OF START: 18-02-2022**

**DATE OF COMPLETION : 26-08-2023**

**PHYSICAL STATUS : 20% Completed**



# Construction of Cattle Pound at Nagrota



**ESTIMATED COST : RS 499.21 LACS**

**DATE OF START: 31-08-2021**

**DATE OF COMPLETION : 16-08-2022**

**PHYSICAL STATUS : Physically Completed**



# Modernization of existing Slaughter House at Dogra Hall & Bajar Nagar Jammu and Const. of common rendering plant at Bhalwal.



**ESTIMATED COST : RS 2188.19 LACS**

**DATE OF START: 02-07-2022**

**DATE OF COMPLETION : 09-07-2023**

**PHYSICAL STATUS : 20% Completed**

# Construction of Multipurpose Hall on Circular road



- **ESTIMATED COST : RS 867.1**
- **DATE OF START: Yet to be s**
- **PHYSICAL STATUS : Work T**



# Inst. of additional office accommodation for Hon'ble Mayor and Hon'ble Dy. Mayor in Council Hall building of JMC



ESTIMATED COST : RS 200.00 LACS

DATE OF START: 04-07-2022

DATE OF COMPLETION : 11-07-2023

PHYSICAL STATUS : 30% Completed



# Inst. of additional parking at the backside of Netaji Subash Sunder Bose Park at Town Hall Jammu



**ESTIMATED COST : RS 200.00 LACS**

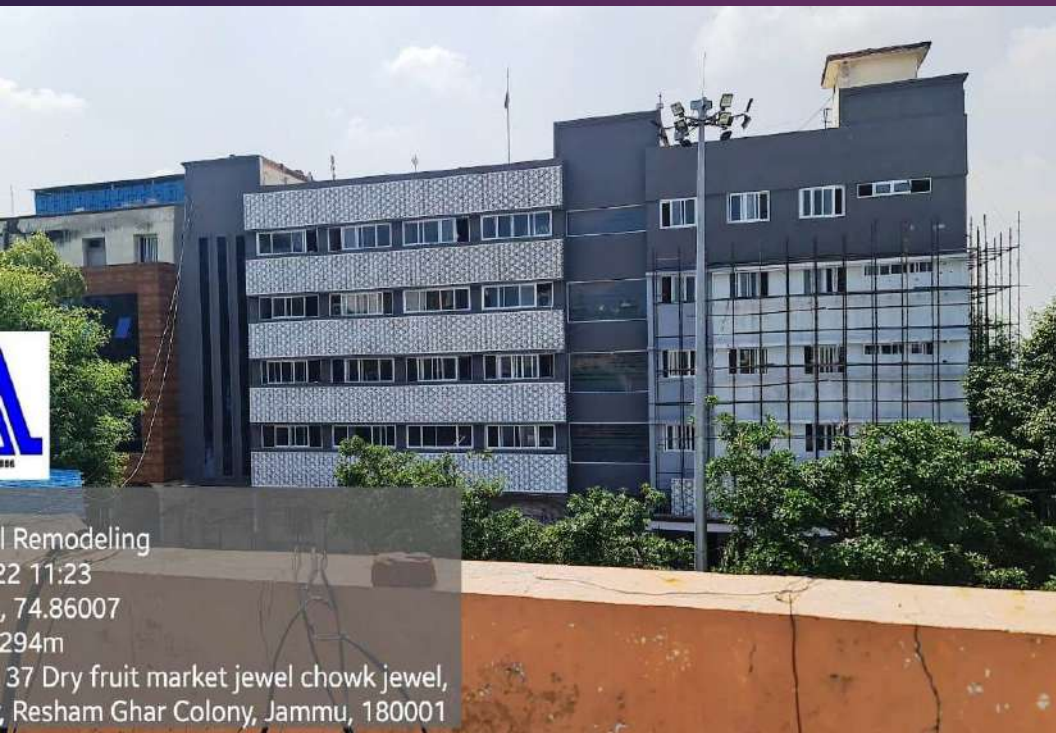
**DATE OF START: 30-11-2021**

**DATE OF COMPLETION : 04-01-2023**

**PHYSICAL STATUS : 75% Completed**



## Modernization of Town Hall Complex.



**ESTIMATED COST : RS 500.00 LACS**

**DATE OF START: 24-01-2022**

**DATE OF COMPLETION : 24-04-2023**

**PHYSICAL STATUS : 50% Completed**



## Construction of Multi level car parking facility at Panjtirthi Jammu



**ALLOTED COST : RS 2440.00 LACS**

**DATE OF START: 18-08-2020**

**EXPECTED DATE OF COMPLETION : 15-12-2022**

**PHYSICAL STATUS : 85% COMPLETED**

**CUMMULATIVE EXPDIT. : Rs 2055.00 LACS**

**OUTCOME :** It will have the capacity of parking 258 Cars & 136 Two Wheelers. It will cater to the vehicular load of old city and decongest the area, thereby benefitting population of old city wards , traders & commuters.

# PM-SVANidhi

scheme is a Central Sector Scheme i.e. fully funded by Ministry of Housing and Urban Affairs.

## **Objectives**

- (i) To facilitate working capital loan up to Rs. 10,000.
- (ii) To incentivize regular repayment.
- (iii) To reward digital transactions.

## **Key Features**

- (i) Initial working capital of up to Rs 10,000/- .
- (ii) Interest subsidy on timely/ early repayment @ 7%.
- (iii) Monthly cash-back incentive on digital transactions.
- (iv) Higher loan eligibility on timely repayment of the first loan.



## PM-SVANidhi

Jammu Municipal Corporation registered 5600 street vendors after the implementation of central sponsored scheme PM SVANidhi through online registration.

Jammu Municipal Corporation was assigned the revised target of 1<sup>st</sup> trench to forward 1196 cases and 2<sup>nd</sup> trench to forward 1196 cases of registered street vendors to various lending institutions (Banks) for sanctioning / disbursement of working capital loan of Rs. 10,000/- to 20,000/- respectively with tenure of 1 year and to be repaid in monthly installments against vehicle. 18 & 20 cases were forwarded to various lending institutions (Banks).

Jammu Municipal Corporation also implemented successfully Main Bhi Digital Campaign in which more than 3550 street vendors were imparted training regarding digital transactions in collaboration with various lending institutions (Banks).

Jammu Municipal Corporation was assigned the target of 3073 street vendors for economic profiling and their linkage with various individual beneficiary schemes against vehicle. Economic profiling of 3000 street vendors has been completed as on date.

# Targets & Achievements under PM-SVANidhi

Targets already achieved during the FY 2020-21	Revised targets for 1 <sup>st</sup> tranche loan cases @Rs. 10,000/- per street vendor through lending institutes	Target Achieved by JMC for 1 <sup>st</sup> tranche loan till date		
		Forwarded	Sanctioned	Disbursed
3550	5130	3998	3263	3091
Targets for 2 <sup>nd</sup> tranche loan case @Rs. 20000/- per vendor through lending institutes		Achievement		
		Forwarded	Sanctioned	Disbursed
1196		20	0	0
Socio economic profiling (Target)		Socio economic profiling (Achieved)		
3073		3000		

# SVANidhi se Samridhi

In the month of July & August 2021 Jammu Municipal Corporation in collaboration with the different department organizes SVANidhi se Samridhi campaign for linkage of street vendors alongwith their family members with the eligible government schemes such as:

1. PM Matru Vandana Yojana.
2. PM Shram Yogi Maandhan Yojana.
3. PM Suraksha Bima Yojana.
4. PM Jeevan Jyoti Bima Yojana.
5. PM Jan Dhan Yojana.
6. Registration under BoCW.
7. NFSA portability benefit. - One Nation One Ration Card.
8. Janani Suraksha Yojana.

Through which eligible beneficiaries were linked with the eligible schemes through concerned institutions.

# Registration of street vendors under PM SVANidhi





# ANKALP SE SIDDDHI CAMP (PM SVANidhi)





# SANKALP SE SIDDHI CAMP (PM SVANidhi)





# ANKALP SE SIDDDHI CAMP (PM SVANidhi)





# SANKALP SE SIDDHI CAMP (PM SVANidhi)





# SBM-U

# PHYSICAL STATUS OF SBM-U

## IHHLs

Units approved by SLAC	Proposed Revised Target	Units Constructed		Units Under Construction		Total Progress	
		Sanitary	Insanitary	Sanitary	Insanitary	Sanitary	Insanitary
5000		4993	0	07	0	4993	0

## CTs/PTs

Units approved by SLAC	Proposed Revised Target	Units Constructed		Units Under Construction		Total Progress	
		Hilly Areas	Plain Areas	Hilly Areas	Plain Areas	Hilly Areas	Plain Areas
40	50	0	45	0	05	0	4

# FINANCIAL STATUS OF SBM-U

Component	Funds Received (Rs in Lacs)			Funds Utilized Funds (Rs in Lacs)		
	CS	SS/Addl. Contribution	Total	CS	SS/Addl. Contribution	Total
IHHL	540.00	334.50	874.50	539.19	333.46	872.65
CT/PT	89.00	331.00	420.00	88.64	329.96	418.60
SWM	700.00	27.00	727.00	393.94	27.00	420.94
PA/IEC	276.74	24.50	301.24	276.74	19.02	295.76
CB/A&OE	8.68	3.00	11.68	8.68	3.00	11.68
<b>TOTAL</b>	<b>1614.42</b>	<b>720.00</b>	<b>2334.42</b>	<b>1307.19</b>	<b>712.44</b>	<b>2019.63</b>



# WTP near post office Channi Himmat in W.No (under SBM)



- **COST OF THE PROJECT : RS 10.50 LACS**
- **ALLOTTED COST : RS 10.50 LACS**
- **PROJECT INITIATION YEAR : 2019-20**
- **DATE OF COMPLETION : 03/2021**
- **PHYSICAL STATUS : COMPLETED**
- **CUMMULATIVE EXPD TT. : 10.50 LACS**
- **OUTCOME : It is being used by the passers and also by the traders in the vicinity. 200 souls use this public utility on daily basis. It helps in making the city free from defecation.**

# WATER TREATMENT PLANT IN General Zorawar Singh Park in W.No 54 (Under SBM)



- **COST OF THE PROJECT : RS 10.50 LACS**
- **ALLOTTED COST : RS 10.50 LACS**
- **PROJECT INITIATION YEAR : 2019-20**
- **DATE OF COMPLETION : 01/2021**
- **PHYSICAL STATUS : COMPLETED**
- **CUMMULATIVE EXPDITT. : 10.50 LACS**
- **OUTCOME : It is being used by the passers and also by the traders in the vicinity. 250 souls use this public utility on daily basis. It helps in making the city free from defecation.**



# W/PT IN Narwal Chowk Jammu near PHE Office in W.No 49 (under SBM)



- **COST OF THE PROJECT : RS 10.50 LACS**
- **ALLOTTED COST : RS 10.50 LACS**
- **PROJECT INITIATION YEAR : 2019-20**
- **DATE OF COMPLETION : 03/2021**
- **PHYSICAL STATUS : COMPLETED**
- **CUMMULATIVE EXPDITT. : 10.50 LACS**
- **OUTCOME : It is being used by the passers and also by the traders in the vicinity. 200 souls use this public utility on daily basis. It helps in making the city free from defecation.**



# WPT in Shanker Market Lower Channi Himmat, site 3 sector 3, Jammu in w.no 50 (under SBM)



- **COST OF THE PROJECT : RS 10.50 LACS**
- **ALLOTTED COST : RS 10.50 LACS**
- **PROJECT INITIATION YEAR : 2019-20**
- **LIKELY DATE OF COMPLETION : 02/202**
- **PHYSICAL STATUS : COMPLETED**
- **CUMMULATIVE EXPD TT. : 10.50 LACS**
- **OUTCOME :** It is being used by the passers and also by the traders in the vicinity. 300 souls use this public utility on daily basis. It helps in making the city free from defecation.

# /PT IN Yard No. 6 Transport Nagar Jammu in No 49 (under SBM)



- **COST OF THE PROJECT : RS 10.50 LACS**
- **ALLOTTED COST : RS 10.50 LACS**
- **PROJECT INITIATION YEAR : 2019-20**
- **LIKELY DATE OF COMPLETION : 02/202**
- **PHYSICAL STATUS : COMPLETED**
- **CUMMULATIVE EXPD TT. : 10.50 LACS**
- **OUTCOME :** It is being used by the pass and also by the traders in the vicinity. 400 souls use this public utility on daily. It helps in making the city free from defecation.

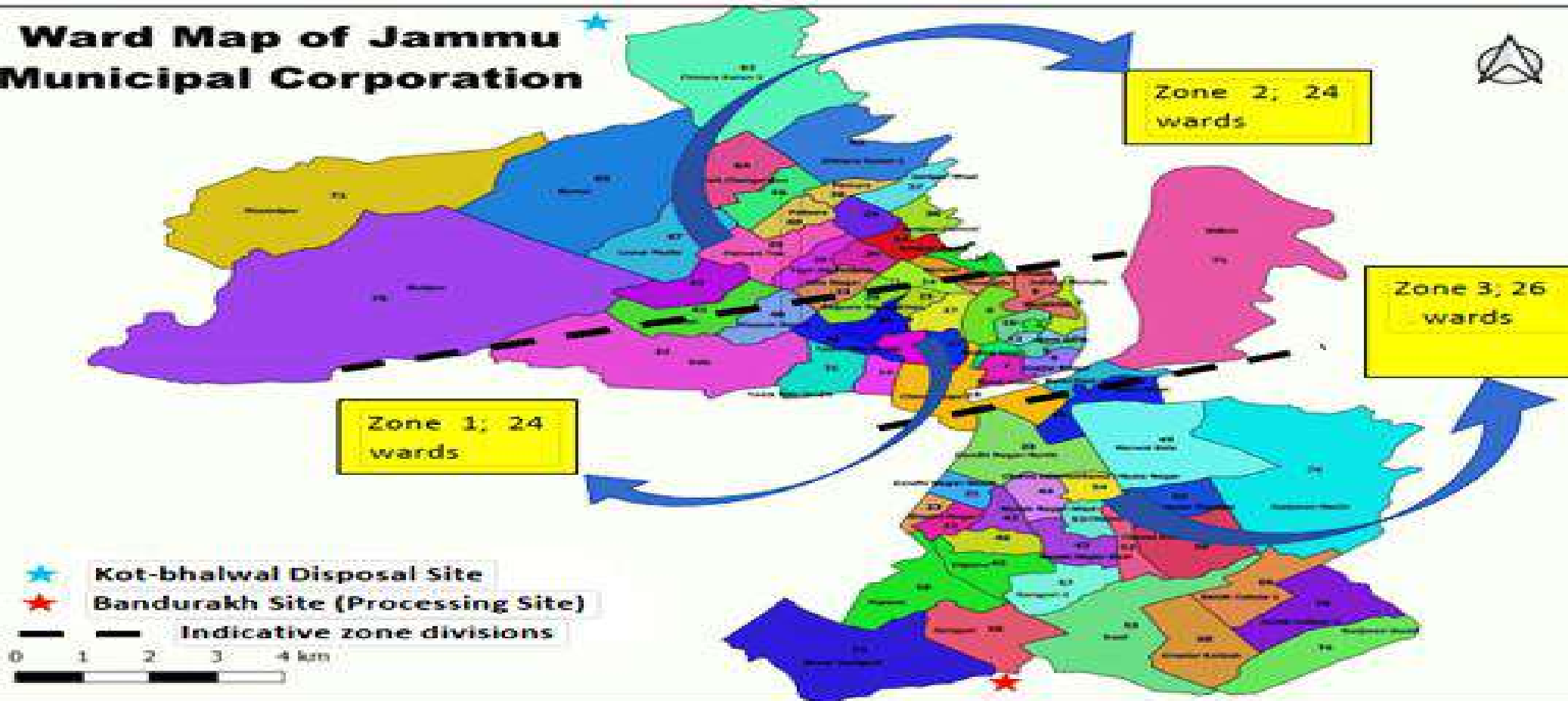
# SOLID WASTE MANAGEMENT





# MAP OF JAMMU CITY

## Ward Map of Jammu Municipal Corporation



# JAMMU CITY PROFILE

No	Description	
1.	Area Of Jammu City	248 km <sup>2</sup>
2.	Nos. of Ward	75
3.	Population	6,96,251
4.	No of house Hold	1,45,039
5.	Waste Generation	342 TPD
6.	Dry Waste Processing Facility	2 Nos
7.	Wet Waste Processing Facility	NIL
8.	Nos of Dump Site	02
9.	Quantity of Legacy Waste	4,28,000 MT

# Approved Budget of SWM (For Five Years)

No	Description	Approved Amount (Rs in Cr)
	Capital cost	120.00
	Operation Cost for Next five years	275.00
	<b>Total</b>	<b>395.00</b>



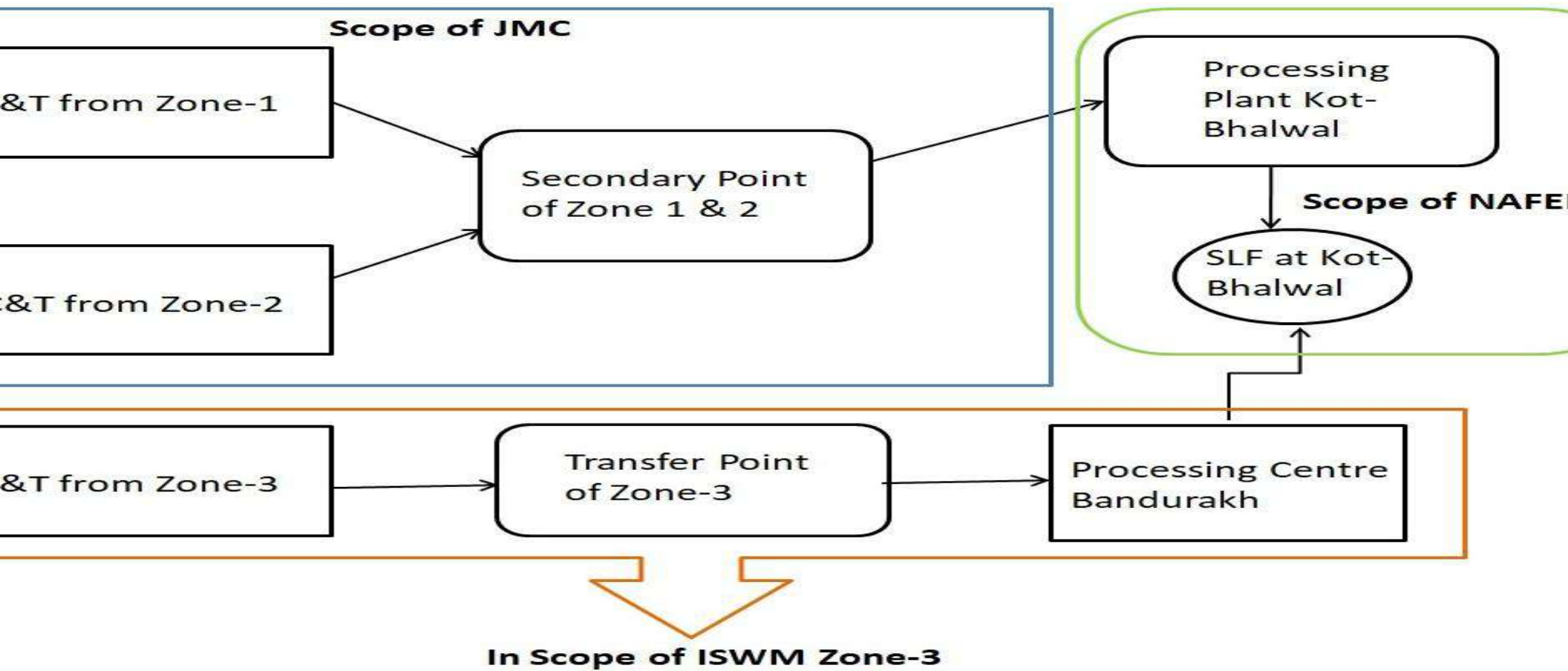
# Approved Capex Budget in SLAC

No	Description	Cost (In Cr)
1.	Infrastructure for Sanitation(Hand Cart & Spade, Sweeping Machine )	8.72
2.	Distribution of waste Bin (HHs & NRPs of Noze-1 and Zone-2)	1.50
3.	Infrastructure for Collection & Transportation for Zone1 &2	21.85
4.	Upfront Payment to NAFED & VGF for ISWM	32.06
5.	Construction of SLF for 20 Years	18.39
6.	C&D Waste Processing Plant	12.00
7.	Organic Waste Converter	1.06
8.	Bio Remediation cost for ( Bhagwati Nagar and Kot-Bhalwal)	24.22
	<b>Total</b>	<b>120.00</b>

# Approved Opex Budget in SLAC

No	Description	Cost (In Cr)
1.	Consumable For Sanitation & PPEs	2.65
2.	Manpower Involved in Sanitation Activity	65.89
3.	Diesel Cost For Collection & Transportation and Sanitation	49.78
4.	R & M Cost For Collection & Transportation and Sanitation	6.67
5.	Manpower Involved in Collection & Transportation	66.22
6.	Waste Processing & Disposal Cost	48.22
7.	Operating Cost of Sanitary Landfill	9.72
8.	Cost for C&D Waste	4.28
9.	Handholding Supports & IEC	21.00
	<b>Total</b>	<b>275.00</b>

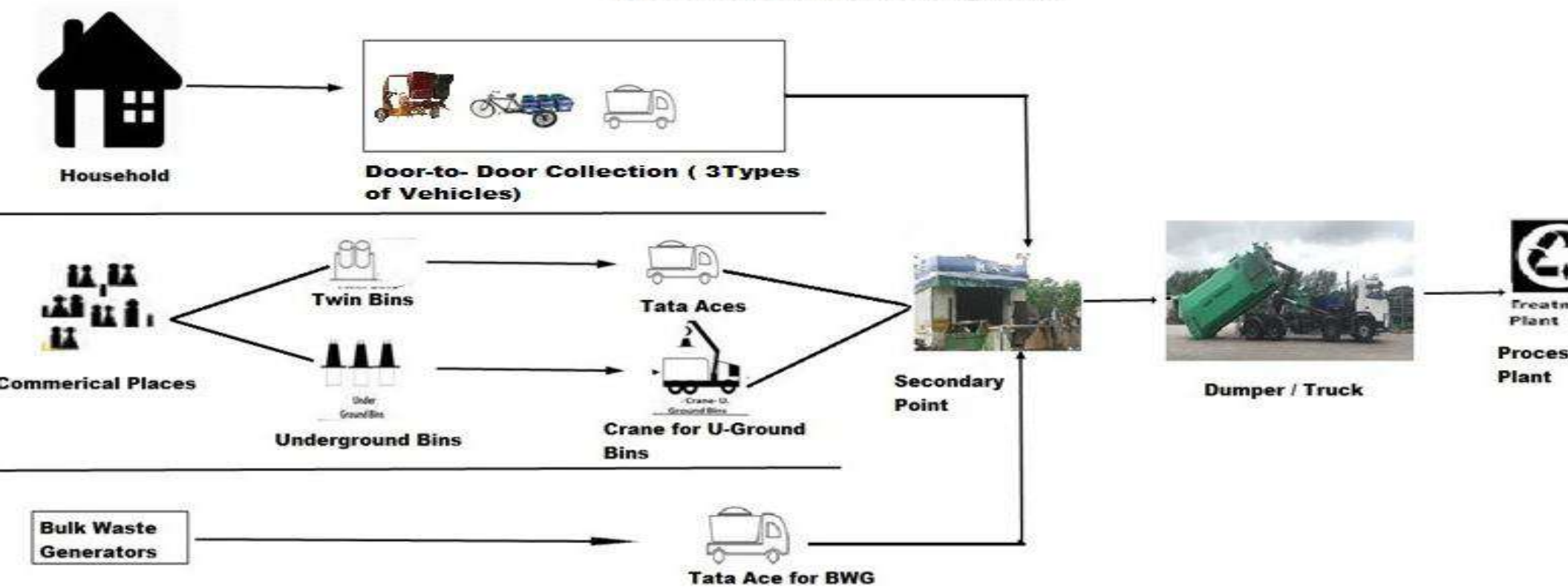
# Proposed Concept Plan for SWM





# Proposed Scheme for SWM

**Process Flow Diagram**



# Solid Waste Processing Facility (NAFED)

<b>Proposed Cost</b>	<b>VGf Rs. 20 Cr ( Actual Project Cost Rs 80 Cr)</b>
<b>Start Date</b>	MoU Signed on date 07-04-2021
<b>Timeline</b>	24 Months ( 21-04-2023)
<b>Benefits</b>	<ul style="list-style-type: none"> <li>Waste processing Capacity 350 TPD</li> <li>Minimization of Inter waste</li> <li>Automated waste segregation system</li> <li>Compost by the waste material</li> <li>Biogas-CNG gas by the Municipal Solid Waste</li> <li>Material Recovery Facility</li> <li>Extend Cost recovery 100%</li> <li>Control the air &amp; soil pollution</li> </ul>



# Integrated Solid Waste Processing Facility Bandurakh

<b>Proposed Cost</b>	<b>VGf Rs. 12.06 Cr ( Actual Project Cost Rs 34.46 Cr)</b>
<b>Status</b>	Selection of bidder Done, Administrative Approval Pending
<b>Timeline</b>	C&T – Oct-2021 P&D – Oct-2022

## Benefits

Household Level Coverage - 100%

Efficiency in Collection of Solid Waste - 100%

Extent of Segregation of MSW - 100%

Extent of MSW Recovered - 80%

Extent of Scientific Disposal of MSW - 100%

Extent of Cost Recovery - 100%

Efficiency in Collection of SWM Charges - 75%

Efficiency in addressing of Customer Complaints – 80%

Waste processing Capacity 125 TPD





# Bio-Remediation of Legacy Waste

<b>Proposed Cost</b>	<b>Rs 24.44 Cr</b>
<b>Issues</b>	<ol style="list-style-type: none"> <li>1. Bhagwati Nagar Dump site (work In progress) 50,000 MT waste Processed</li> <li>2. Technical Approval Pending from SPCB (Kot-Bhalwal Dump Site)</li> </ol>
<b>Timeline</b>	31-12-2022
<b>Benefits</b>	<p>Reclaimed Approx. 52 Acre Land</p> <p>Approx 4.5 Lakhs MT waste will be processed</p> <p>Reduction of groundwater contamination through leachate collection and treatment</p> <p>Control of surface water contamination through runoff;</p> <p>Reduction of air contamination due to gases, litter, dust, or bad odour;</p>



# Hand Cart & Spade

Proposed Cost	Rs 0.32 Cr
Status	Technical Evaluation of tenders is under Process
Effective Date	30-09-2021

## Benefits

Easy to operate due to less weight  
 Can be handled by single person  
 Easy to approach to narrow street for waste  
 and sanitation waste collection  
 Comfortable for unloading the waste



# Dustbins & Twin Bins

Proposed Cost	Rs 01.59 Cr
Status	Order Placed
Timeline	30-09-2021

## Benefits

Help to segregation of waste  
Help to control the littering at  
road side and commercial  
establishment





## Primary Vehicles Waste Collection (Garbage Tricycle, E-Rickshaw , Auto-tipper)

Proposed Cost	Rs 9.42 Cr		
Status	Tender Floated	Technical Evaluation	Under progress
Effective line	30-09-2021		

### Benefits:

Compared to other types of vehicles, e-rickshaws are quite cheap and can easily be afforded. E-rickshaws are easy to drive. They have separate bins for dry and wet waste. They are easily approachable in narrow street. They offer energy saving by the Battery operated rickshaw. They provide control on air pollution by using the E-rickshaw and garbage tricycles.



# Transfer Station

(Refused Compactor / Hook Loader, Stationary Compactor)

Proposed Cost	Rs 10.03 Cr
Status	Civil Works Under Progress Tender Evaluation under progress on Machinery
Effective line	30-09-2021

## Benefits

Reduce the transit time of primary waste collection vehicle, maximum trip can be achieved by the waste collection vehicles.

Reduce the capital cost of primary waste collection vehicles.

Fuel savings and less air pollution due to fewer vehicles being on the road

Reduced traffic congestion in the community by consolidating loads onto larger vehicles



# Under Ground Bins

Proposed Cost	Rs 2.10 Cr
Status	Tender Floated
Deadline	30-09-2021

## Benefits

Under Ground bins are more efficient than additional waste containers,  
Under Ground bins are aesthetically appealing  
Under ground Bins reduce odor and deter pests  
Under Ground Bins can be installed practically anywhere  
Under Ground Bin help to Control the littering





# Organic Waste Convertor

Proposed Cost	Rs 1.06 Cr
Status	Tender Floated
Timeline	30-09-2021

## Benefits

The machine technology can compost organic waste without the need for a landfill or incineration or any other compost treatment technique compared to the traditional methods of composting organic waste, the machine technology takes fewer hours to complete the processing procedures. It can compost all types of organic waste and has low operating expense. It leads to the minimization of unprocessed waste in Sanitary landfill.



# Mechanical Sweeping Machine

Proposed Cost	Rs 8.39 Cr
Mode	Tender Floated
Timeline	30-09-2021

**Benefits**

- Facilitates the collection of heavy and large-sized waste thanks to side brushes and the depression created inside the container
- Facilitates the cleaning of 10 PM dust
- Collected dust remains in container
- Minimum 8-10 kilometre sweeping area will be covered in one hrs
- Reduces the man involvement from the sweeping.
- Large amount of litter can also be sucked by suction hose pipe



# Construction & Demolition Waste Facility

Proposed Cost	Rs 12.00 Cr
Status	1. DPR prepared 2. Tender To Be floated
Timeline	30-09-2021

## Benefits

- Recycling Consumes Less Resources
- Recovery of useful material from the C&D waste
- Control the air pollution
- Minimization of landfill space by processing the C&D waste.
- Reduce the environmental Impact.
- Cost Saving





# Sanitary Landfill

Proposed Cost	Rs 18.39 Cr
Status	Construction of Sanitary landfill is in the scope of NAFED
Timeline	24 Month

## Benefits

Proper place for disposal of inert waste  
 Comply the NGT & SWM Rules-2016  
 Reduction of air contamination due to gases, litter, dust, or bad odour  
 Control of other problems due to rodents, pests, fire, bird menace, slope failure, erosion,  
 Control the Water , Air and Soil Pollution



# SOLID WASTE PROCESSING

65





# SOLID WASTE PROCESSING





# SOLID WASTE PROCESSING





# SOLID WASTE PROCESSING





# SEGREGATED WASTE COLLECTION





# SEGREGATED WASTE COLLECTION





**INFORMATION  
EDUCATION  
COMMUNICATION  
(IEC)  
UNDER SBM**





Name of Activity

No. of Activities done

Broadcasting in Radio/FM

February and March 2021.



Mayor R J Juhie in conversation with RJ Juhie. He talks about the Jammu Municipal Corporation and #BigFM's initiative #BeASwachhtaHero...



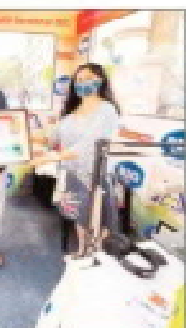
Parliament reaches every nook and corner of the city: Mayor Juhie



JMC, 92.7 Big FM inaugurate 'Swachhta Hero' campaign



by RJ Juhie concludes at Bahu Plaza reaches every nook and the city: Mayor JMC



...narrated. While sharing her views VU JMC, Bahu Plaza emphasized on the fact that we all citizens of Jammu need to provide feedback in the Swachhta App to make Jammu's rank better in the Swachhta ranking. Sena Dhar while addressing the account gathering out there in Bahu Plaza asked everyone to come forward to make our city like in European Countries. Vikrant Sharma J&K Head 92.7 BIG FM while talking to public told about the work which 92.7 BIG FM is doing since its inception. He shared that we are not limited to only radio but also make it a point to work for the every social activity. The idea of the campaign is to motivate people for waste segregation and keep the city clean and also participants in the ongoing 'SwachhtaSurvekshan' to improve Jammu's ranking. The team of 92.7 BIG FM also has made it a grand success include Vikrant Sharma J&K Head and Siddharth Mahajan Station Head Jammu, RJ Bahad and other members of 92.7 BIG FM.

Campaign "Be a Swachhta Hero" - Let's make Jammu better enters day 2



**JAMMU BULLETIN NEWS JAMMU, MAR 23:**  
On the second day of 3 days Radio Marathon by RJ Juhie to promote the campaign "Be a Swachhta Hero" - Let's Make Jammu Better organised by Jammu Municipal Corporation and 92.7 BIG FM, various dignitaries came and shared their views on the present scenario of Jammu in terms of sanitation. They lauded the efforts of 92.7 BIG FM who initiated this major programme and asked the folks of Jammu to participate in large numbers to get the city of temples in top ten cities of the country. Prominent dignitaries who came and shared their thoughts included Adv. Purnima Sharma (Deputy Mayor), Yaspal Sharma (Chairman Swachh Bharat Committee Jammu), Shiv Kumar Sharma (SSP Traffic, Jammu), Prof. Lalit Magotra (Author), Garav Gupta (Marathon Man), Vijay Menon (Owner Asena Restaurants), Dhruv Mahajan (Former ICL player and Senior Cricketer), Rupali Salathia (Senior Cricketer and Coach) etc.

The main idea of this campaign is to motivate people for waste segregation and keep the city clean and also participate in the ongoing 'Swachh Survekshan' to improve Jammu's ranking. The campaign was inaugurated yesterday by Avy

LAWASA, IAS, Commissioner Jammu Municipal Corporation who also heard the public grievances. Pertinent to mention here is that '92.7 BIG FM since its inception has always been kind to work on social causes and this time they have joined hands with Jammu Municipal Corporation. The initiative of 92.7 BIG FM was started on 4th February, 2021 and took it to educational institutions and public places. RJ Juhie has started it with the same theme to motivate the folks living out here in Jammu. Large number of people thronged at Bahu Plaza for the campaign alongwith the number of dignitaries who paid a visit to support the cause and took pledge to participate in the survey for a better Jammu. The radio marathon will culminate tomorrow on March 24, 2021. The team of 92.7 BIG FM who has made it a grand success include Vikrant Sharma J&K Head and Siddharth Mahajan Station Head Jammu, RJ Bahad and other members of 92.7 BIG FM.

**JMC PRESENTS**

**BE A SWACHHATA HERO**

**WARD OF THE WEEK CHALLENGE**

**Let's make Jammu better in Swachh Survekshan 2021**

WhatsApp your ward number along with your name to 9070927927  
Registration open till 18th Feb

Downloaded the S&S2021-Voteforyourcity app or visit <https://www.mygov.in/mygov-survey/swachh-survekshan-2021/> to vote for

Ward of the week challenge where in Award was given to the Ward where citizens had participated in Swachh Survekshan 2021.



Name of Activity	No. of Activities done
Nukkad Natak	6





Name of Activity

No. of Activities done

Door to Door Awareness/Baseline survey

70,000 households covered.



ing IEC, About 3,50,000 citizens have been awared till now.



Name of Activity

No. of Activities done

Painting & Music Competition

15



### JMC organizes drawing/ painting competition on 'Swachh Bharat' and singing competition on 'Swachh Bharat'

**# Early Post Desk** organized a drawing/ painting competition on the theme 'Swachh Bharat' and a Singing Competition on the theme 'Swachh Bharat'.

**JAMMU:** Jammu Municipal Corporation





Name of Activity	No. of Activities done
Award of the year Event	1
<p>of the Year Event held in order to boost the Morale sanitation staff. The best first three teams were awarded with Trophies, Appreciation certificates. The event was held under the chairmanship of Honorable Mayor and JMC Commissioner Ms. Avny (AS)</p>	



# AMRUT

# ABSTRACT OF AMRUT PROJECTS

*Rs in Cro*

No.	Name of the work	No. of Projects	Approved Allocation	DPR Cost	Allotted Cost	Expd Incurred
	Completed	23	121.02	124.47	102.48	99.0
	Ongoing	12	137.24	136.80	111.31	30.4
	<b>Total</b>	<b>35</b>	<b>258.26</b>	<b>261.27</b>	<b>213.79</b>	<b>129.5</b>



# ABSTRACT OF COMPLETED AMRUT PROJECTS

*Rs in Cr*

No.	Name of the work	No. of Projects	Approved Allocation	DPR Cost	Allotted Cost	Completed Cost
	Green Spaces	2	5.00	6.23	4.75	4.43
	Urban Transport	2	24.64	26.87	19.05	18.60
	Drainage	17	81.74	81.73	71.16	69.10
	Sewerage	2	9.64	9.64	6.67	6.27
	<b>Total</b>	<b>23</b>	<b>121.02</b>	<b>124.47</b>	<b>102.48</b>	<b>99.00</b>

# LIST OF COMPLETED PROJECTS UNDER AMRUT

81

<i>Rs in</i>					
Name of the work	Approved Allocation	DPR Cost	Allotted Cost	Funds Released	Exp Incur
<b>Green Spaces</b>					
Development of Green spaces on both sides of different trained nallahs/Irrigation Canal in Ward No. 56 & 58 Jammu. (L = 710 mtrs.)	430.00	483.92	405.00	443.00	373.00
Development of park along side Nallah in EWS Colony Lower Roop Nagar Jammu (Phase-1) JDA	70.00	139.00	70.00	70.00	70.00
<b>Urban Transport</b>					
Development pedestrian Walkway along river Tawi from Peerkho to PHE Station Jammu.(L = 1.036 Kms)	540.00	546.44	424.00	401.92	380.00
(i) Maintenance of Intelligent Traffic Signal system. (ii) Construction of Control Room at Gulshan Ground.	1924.00	2141.00	1451.30	1455.26	1450.00

# LIST OF COMPLETED PROJECTS UNDER AMRUT

<i>Rs i</i>					
Name of the work	Approved Allocation	DPR Cost	Allotted Cost	Funds Released	Ex Inc
<b>Drainage</b>					
Drainage Scheme for Construction of deep drain Saraswati Vihar Tope Sherkhania	188.00	187.50	160.00	175.15	17
Drainage Scheme for Construction of deep drain Rajiv Basti / Bikram Chowk	125.00	125.00	108.00	125.00	12
Drainage Scheme for Construction of deep drain Vasant Vihar via Bharat Nagar Kamla Palace.(Phase-I)	218.00	218.20	160.00	197.00	19
Drainage Scheme for Const. of deep drain Sharika Vihar	372.00	372.00	283.00	320.00	32
Drainage Scheme for Const. of deep drain along Tawi Canal in Extn. Trikuta Nagar	209.00	208.70	163.00	194.00	19
Drainage Scheme for Const. of drainage network in ST Mohalla back side of FCI Godowns and JKAP lines Channi Rama, Jammu	523.00	523.00	369.00	368.76	36
Const. of Drainage network in Swagat Vihar Deeli with its outfall in nallah at Deeli, Jammu	170.00	170.00	120.00	136.00	13



# LIST OF COMPLETED PROJECTS UNDER AMRUT

83

Rs in

Name of the work	Approved Allocation	DPR Cost	Allotted Cost	Funds Released	Exp Incur
<b>Drainage</b>					
Const. / Impvt. of main Rehari nallah on back side of GGM Science College Jammu (Phase I)	160.00	160.00	114.00	155.00	155.00
Const. / Up-gradation of Rehari Nallah D/S Jewel Chowk to its outfall (Phase II)	396.00	396.00	327.00	376.04	375.00
Construction of Drainage Scheme at Christian Graveyard Nallah	122.00	122.00	106.00	114.00	114.00
Construction of nallah and drainage network near Nidesh Apartments along Chatha Chowadi Nallah & Sainik Colony area including area near Heritage School, Sainik Colony.	2119.00	2119.00	1812.00	1875.00	1875.00
Impvt. / Construction of Drainage System from CM Residence to DPS School via Shahidi Chowk	164.00	164.00	118.00	140.00	140.00

# LIST OF COMPLETED PROJECTS UNDER AMRUT

84

*Rs in*

Name of the work	Approved Allocation	DPR Cost	Allotted Cost	Funds Released	Exp Incu
<b>Drainage</b>					
Construction of nallahs passing through Nai Basti & Digiana area	568.00	568.00	436.00	486.00	486
Construction of Drainage Network adjoining Kamla Palace(Phase II)	531.00	531.00	440.00	385.46	385
Const. of Drainage Network at Canal Road Jammu (Aggrawal Complex)	682.00	682.00	528.00	528.00	528
Construction of deep drain from Daily Excelsior Forest land Janipur up to Patoli Baba Mastram Ashram through Ram ViharShant Nagar Janipur.	690.00	690.00	545.00	545.18	540
Construction of Rajiv Nagar Nallah	937.00	937.00	707.00	706.54	705

# LIST OF COMPLETED PROJECTS UNDER AMRUT

85

*Rs in*

Name of the work	Approved Allocation	DPR Cost	Allotted Cost	Funds Released	Exp Incur
<b>Sewerage Sector :</b>					
Purchase of Sewer / Jetting Machine etc.	500.00	500.00	230.00		211
164 KLD Septage Treatment Plant at Bhagwati Nagar	464.00	464.00	437.00		416



## Development of Green Spaces on both sides of different lined nallahs/irrigation canal in W.No 56 & 58 (under amrut)



- **COST OF THE PROJECT : RS 483.92 LACS**
- **ALLOTTED COST : RS 405.00 LACS**
- **DATE OF START: 2019-20**
- **DATE OF COMPLETION: 09/2020**
- **PHYSICAL STATUS : COMPLETED**
- **CUMMULATIVE EXPDITT. : RS 373.00 LACS**
- **OUTCOME : More than 5000 people benefited from this scheme. Morning walkers & children in large numbers mostly use these Green Spaces.**

## Development pedestrian Walkway along river Tawi from Peerkho to PHE Station Jammu (under amrut)



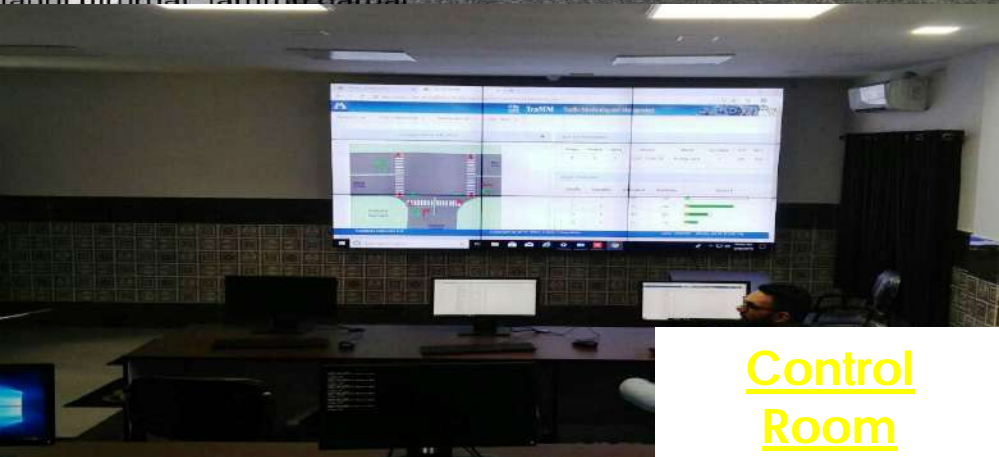
- **COST OF THE PROJECT : RS 546.44 LACS**
- **ALLOTTED COST : RS 424.00 LACS**
- **DATE OF START: 2019-20**
- **DATE OF COMPLETION : 03/2021**
- **PHYSICAL STATUS : COMPLETED**
- **CUMMULATIVE EXPDITT. : RS 388.00 LACS**
- **OUTCOME : More than 5000 people benefited from this scheme. More walkers mostly use this Pedestrian Walkway. It also added to the aesthetic values to the Historic Peerkho Temple.**



# Maintenance of Intelligent Traffic Signal system. Construction of Control Room at Gulshan Ground. (under amrut)



32.690647  
74.902624  
403.79m  
3.8m  
5-03-2021 14:20  
happi himmat jammu darbar



- COST OF THE PROJECT : RS 2141.00 LAC
- ALLOTTED COST : RS 1451.30 LACS
- DATE OF START : 07/2017
- DATE OF COMPLETION : 10/2018
- PHYSICAL STATUS : COMPLETED
- CUMMULATIVE EXPDITT. : RS 1455.00 LA
- OUTCOME : It improved the Traffic system of Jammu City leading to better management and lesser manpower depl of traffic Police.



## Drainage Scheme for Construction of deep drain Saraswati near Tope Sherkhania (under amrut)



- **COST OF THE PROJECT : RS 187 LACS**
- **ALLOTTED COST : RS 160.00 LACS**
- **DATE OF START: 2016-17**
- **DATE OF COMPLETION : 04/2017**
- **PHYSICAL STATUS : COMPLETE**
- **CUMMULATIVE EXPDITT. : RS 187 LACS**
- **OUTCOME : It caters the need of more than 1000 households of the vic**

## Drainage Scheme for Construction of deep drain Rajiv Basti / Gram Chowk (under amrut)



- **COST OF THE PROJECT : RS 125.00**
- **ALLOTTED COST : RS 108.00 LACS**
- **DATE OF START: 2017-18**
- **DATE OF COMPLETION : 05/2018**
- **PHYSICAL STATUS : COMPLETED**
- **CUMMULATIVE EXPDITT. : RS LACS**
- **OUTCOME : It caters the need of more than 5000 households & commercial establishments of the vicinity.**



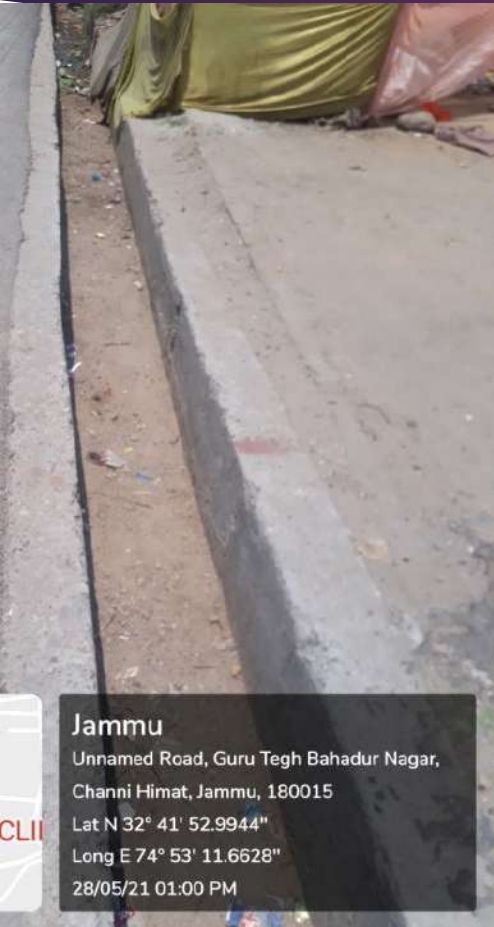
## Drainage Scheme for Construction of deep drain Vasant Vihar Bharat Nagar Kamla Palace.(Phase-I) (under amrut)



- **COST OF THE PROJECT : RS 218.2**
- **ALLOTTED COST : RS 160.00 LACS**
- **DATE OF START: 2016-17**
- **DATE OF COMPLETION : 05/2018**
- **PHYSICAL STATUS : COMPLETED**
- **CUMMULATIVE EXPD TT. : RS LACS**
- **OUTCOME : It caters the need of more than 500 households of the vicinity**



# Drainage Scheme for Const. of drainage network in ST Mohalla back side of FCI Godowns and JKAP lines Channi Rama, Jammu (under amrut)



- **COST OF THE PROJECT : RS 523.00**
- **ALLOTTED COST : RS 369.00 LACS**
- **DATE OF START: 2018-19**
- **DATE OF COMPLETION : 08/2018**
- **PHYSICAL STATUS : COMPLETED**
- **CUMMULATIVE EXPDITT. : RS LACS**
- **OUTCOME : It caters the need of more than 300 households & Police residential quarters of Channi Rama.**

**Jammu**  
 Unnamed Road, Guru Tegh Bahadur Nagar,  
 Channi Himat, Jammu, 180015  
 Lat N 32° 41' 52.9944"  
 Long E 74° 53' 11.6628"  
 28/05/21 01:00 PM

**Jammu**  
 Unnamed Road, Guru Tegh Bahadur Nagar,  
 Channi Himat, Jammu, 180015  
 Lat N 32° 41' 53.0376"  
 Long E 74° 53' 13.4844"  
 28/05/21 01:01 PM

## Inst. of Drainage network in Swagat Vihar Deeli with its fall in nallah at Deeli, Jammu (under amrut)



- **COST OF THE PROJECT : RS 170.00 LACS**
- **ALLOTTED COST : RS 120.00 LACS**
- **DATE OF START: 2017-18**
- **DATE OF COMPLETION : 06/2018**
- **PHYSICAL STATUS : COMPLETED**
- **CUMMULATIVE EXPDITT. : RS 136.00 LACS**
- **OUTCOME : It caters the need of more than 100 households of the vicinity.**



## Inst. / Impvt. of main Rehari nallah on back side of GGM ence College Jammu (Phase I) (under amrut)



- **COST OF THE PROJECT : RS 160.00 LACS**
- **ALLOTTED COST : RS 114.00 LACS**
- **DATE OF START: 2017-18**
- **DATE OF COMPLETION : 09/2017**
- **PHYSICAL STATUS : COMPLETED**
- **CUMMULATIVE EXPD TT. : RS 155.00 LACS**
- **OUTCOME : It gives relief to the inhabitants of the area from water logging into their houses especially in the rainy season.**



## Inst. / Up-gradation of Rehari Nallah D/S Jewel Chowk to its fall (Phase II) (under amrut)



- **COST OF THE PROJECT : RS 396.00 LACS**
- **ALLOTTED COST : RS 327.00 LACS**
- **DATE OF START: 2017-18**
- **DATE OF COMPLETION : 04/2019**
- **PHYSICAL STATUS : COMPLETED**
- **CUMMULATIVE EXPD TT. : RS 334.00 LACS**
- **OUTCOME : It caters the need of more than 1000 households & commercial establishments in the vicinity.**

# Construction of nallah and drainage network near Nidesh Apartments along Chatha Chowadi Nallah & Sainik Colony (under amrut)



- **COST OF THE PROJECT : RS 2119.00 LACS**
- **ALLOTTED COST : RS 1812.00 LACS**
- **DATE OF START: 2018-19**
- **DATE OF COMPLETION : 09/2019**
- **PHYSICAL STATUS : COMPLETED**
- **CUMMULATIVE EXPDITT. : RS 1812.00 LACS**
- **OUTCOME : It caters the need of more than 5000 households & commercial establishments of the vicinity.**



## pvt. / Construction of Drainage System from CM Residence DPS School via Shahidi Chowk (under amrut)



- **COST OF THE PROJECT : RS 164.00 LACS**
- **ALLOTTED COST : RS 118.00 LACS**
- **DATE OF START: 2018-19**
- **DATE OF COMPLETION : 10/2018**
- **PHYSICAL STATUS : COMPLETED**
- **CUMMULATIVE EXPD TT. : RS 140.00 LACS**
- **OUTCOME : It caters the need of more 1000 households of the vicinity.**

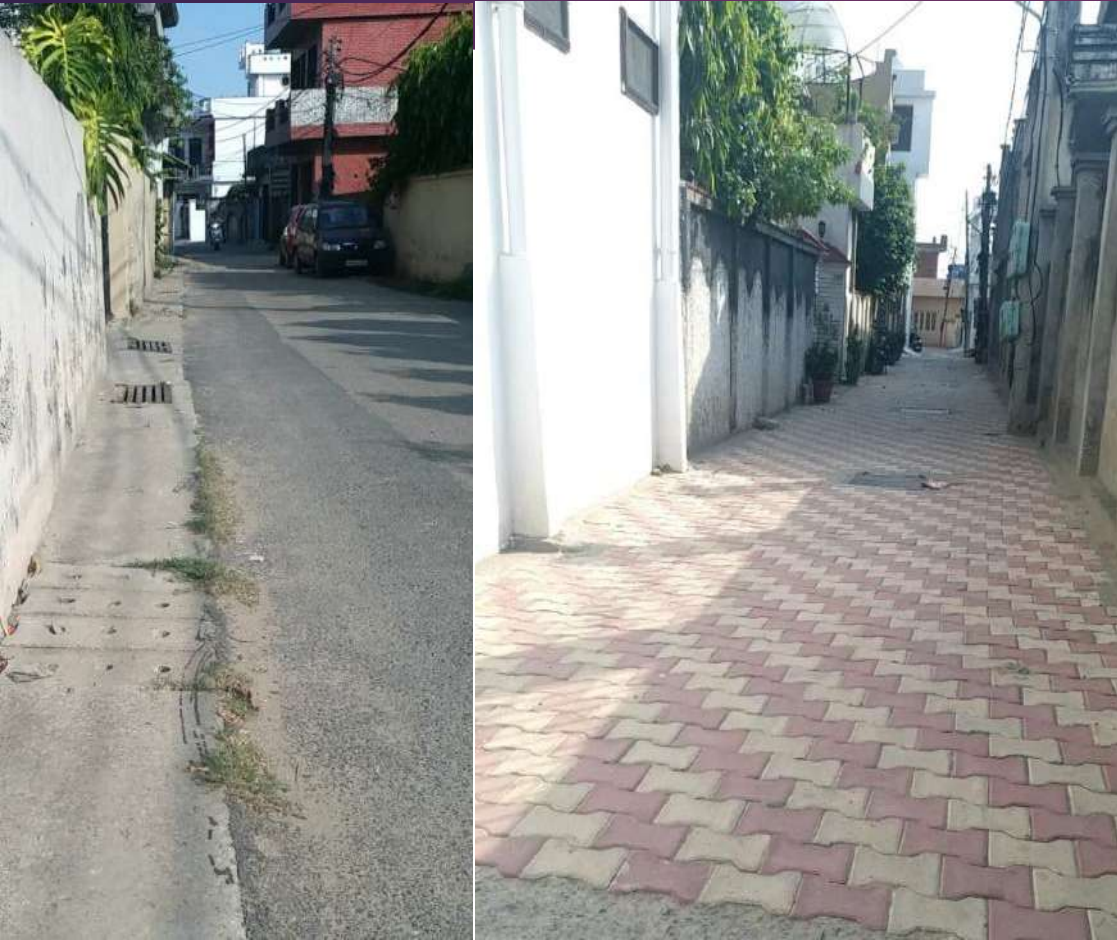


## Construction of nallahs passing through Nai Basti & Digiana a (under amrut)



- **COST OF THE PROJECT : RS 568.00 L**
- **ALLOTTED COST : RS 436.00 LACS**
- **DATE OF START: 2018-19**
- **DATE OF COMPLETION : 05/2019**
- **PHYSICAL STATUS : COMPLETED**
- **CUMMULATIVE EXPD TT. : RS 486.00**
- **OUTCOME : It caters the need of mo  
3000 households of the vicinity.**

## Construction of Drainage Network adjoining Kamla Palace (Phase II) (under amrut)



- **COST OF THE PROJECT : RS 531.00 LACS**
- **ALLOTTED COST : RS 440.00 LACS**
- **DATE OF START : 10/2019**
- **DATE OF COMPLETION : 05/2021**
- **PHYSICAL STATUS : COMPLETED**
- **CUMMULATIVE EXPD TT. : RS 430.00 LACS**
- **OUTCOME : It caters the need of more than 1000 households of the vicinity.**



## Inst. of Drainage Network at Canal Road Jammu (Aggrawal Complex) (under amrut)



- **COST OF THE PROJECT : RS 682.00 LACS**
- **ALLOTTED COST : RS 528.00 LACS**
- **DATE OF START: 2018-19**
- **DATE OF COMPLETION : 03/2021**
- **PHYSICAL STATUS : COMPLETED**
- **CUMMULATIVE EXPDITT. : RS 532.00 LACS**
- **OUTCOME : It caters the need of more than 1500 households of the vicinity.**



# 164 KLD Septage Treatment Plant at Bhagwati Nagar (under amrut)

## 164 KLD SEPTAGE



- **COST OF THE PROJECT : RS 864.00 LACS**
- **ALLOTTED COST : RS 437.00 LACS**
- **DATE OF START : 09/2017**
- **PHYSICAL STATUS : COMPLETED**
- **CUMMULATIVE EXPD TT. : RS 416.00 LACS**
- **OUTCOME : The Sewerage water and s of the city shall be treated before it outfall in river Tawi.**

# ABSTRACT OF ONGOING AMRUT PROJECTS

*Rs in Crores*

Name of the work	No. of Projects	Approved Allocation	DPR Cost	Allotted Cost	Exp
Green Spaces	2	13.85	13.85	11.49	0.0
Urban Transport	1	34.00	34.00	24.00	0.4
Drainage	5	39.12	38.68	32.00	10.0
Sewerage	4	50.27	50.27	42.55	19.0
<b>Total</b>	<b>12</b>	<b>137.24</b>	<b>136.80</b>	<b>110.04</b>	<b>30.0</b>

# STATUS OF ONGOING PROJECTS UNDER AMRUT

Name of the work	Approved Allocation	DPR Cost	Allotted Cost	Funds Released	Expdt. Incurred	Physical Status
<b>Green Spaces</b>						
Const. of park after Const. of RCC Nallah in Lower Roop Nagar Colony (Phase-II) (JDA)	1286.00	1286.00	1077.00			Allotted
Const. of Green Spaces/ Parks after covering of Nallah along state Motor Road in W.No. 16, New Plot (JDA)	99.00	99.00	72.00			Allotted
<b>Drainage</b>						
Drainage Scheme for Construction of deep drain Sunder Nagar. (Revised)	407.00	407.00	308.00	79.04	112.00	Total Length = 1868m Completed = 550m 30% Likely DOC 31.10.21
Construction of Peerkho Nallah from W.No. 10-810 mtr.	463.00	463.00	369.00	368.61	293.00	Total length=810 mtr. Completed = 580 mtr progress 80% held up due to Hon'ble Co



# STATUS OF ONGOING PROJECTS UNDER AMRUT

						<i>Rs in</i>
Name of the work	Approved Allocation	DPR Cost	Allotted Cost	Funds Released	Expdt. Incurred	Physical St
Construction of nallahs passing through Trikuta Nagar & Nanak Nagar area	1039.00	1039.00	864.00	608.42	613.00	Total length=23 Completed = 95 progress 49% Likely DOC 31.1
Const. of deep drain/ nallah from Dewan Modern Breweries Malab Tillo road upto its outfall nallah passing through Kabir Nagar and Santra Morh Hazuri Bagh (Phase-I)	481.00	481.00	329.00			Allotted (Under Reforms)
Upgradation of drainage in JMC including pilot project of linear drainage	1522.00	1522.00	1330.00			Allotted (under SAAP)

# STATUS OF ONGOING PROJECTS UNDER AMRUT

Name of the work	Approved Allocation	DPR Cost	Allotted Cost	Funds Released	Expdt. Incurred	Physical S
<b>Sewerage :</b>						
Sewerage Treatment of 5 nallahs Survey, Design & Const. of 3 . IPSs & their allied works under project 4 MLD STP at Icharana for treatment of 5 nallahs on left side of Tawi River.	2750.00	2750.00	695.00		636.00	80% completed DOC 31-10-202 (Under SAAP)
Providing & Laying Sewerage network of left over areas under Nallah			2245.00		1450.00	70% Complete DOC 31-10-202 (Under SAAP)
Construction of sewerage system way of laying of sewers construction of manhole for 5 nallahs on left side of river Tawi, mmu	2094.00	2094.00	1187.00			Allotted (Under SAAP)

# STATUS OF ONGOING PROJECTS UNDER AMRUT

						<i>Rs</i>
Name of the work	Approved Allocation	DPR Cost	Allotted Cost	Funds Released	Expdt. Incurred	Physical S
laying of Sewer line along Anoor road from Shakti Nagar Nallah (cremation ground) to Chandra Bagha Chinder Nagar	183.00	183.00	128.00			Allotted (Reforms)
<b>Urban Transport:</b>						
Construction of Ramp Based Multi level car parking facility Panjtirthi Jammu in Engineering, Procurement and Construction (EPC) Mode on Lump Sum Turn Key Contract Basis (8 Cars + 136 Two wheelers).	3400.00	3400.00	2400.00		48.00	a) Raft stands b) Work of Retaining walls & columns in progress. Likely DOC 31/03/2022 (Under SAAP)



## Construction of Peerkho Nallah from RD=0-810 mtr. (under amrut)



- **COST OF THE PROJECT : RS 463.00 LACS**
- **ALLOTTED COST : RS 369.00 LACS**
- **DATE OF START: 03/2018**
- **LIKELY DATE OF COMPLETION : 12/2021**
- **PHYSICAL STATUS : 80 % COMPLETED**  
(Work held up due to court stay)
- **CUMMULATIVE EXPD TT. : RS 293.00 LACS**
- **OUTCOME : Being a very big nallah, it is useful to drain the rain water from old city outfall in river Tawi.**

## Construction of nallahs passing through Trikuta Nagar & Nanak Nagar area (under amrut)



- **COST OF THE PROJECT : RS 1039.00 LACS**
- **ALLOTTED COST : RS 864.00LACS**
- **DATE OF START : 11/2018**
- **LIKELY DATE OF COMPLETION : 10/2021**
- **PHYSICAL STATUS : 49% COMPLETED**
- **CUMMULATIVE EXPD TT. : RS 613.00 LACS**
- **OUTCOME : Being a very big nallah, it is useful to drain the rain water from Trikuta & Nanak Nagar area to prevent flood in monsoon season.**



# Construction of Multi level car parking facility at Panjtirthi Jammu (under amrut)



near Matador Stand Panjthrthi Jammu  
Jammu & Kashmir, Panjtirthi Chaugan,  
Panjtirthi, Jammu, 180001

Latitude 34.43228287199 Longitude 74.871923908100  
71°

Time 04:58:11 PM  
Date 11:28:11 AM

Altitude 344.05 meters  
Tuesday, 06-15-2021

- COST OF THE PROJECT : RS 3000.00 LACS
- ALLOTTED COST : RS 2400.00 LACS
- DATE OF START: 10/2020
- LIKELY DATE OF COMPLETION : 03/2022
- PHYSICAL STATUS : 20% COMPLETED
- CUMMULATIVE EXPDIT. : RS 48.00 LACS
- OUTCOME : It will have the capacity of 258 Cars & 136 Two Wheelers. It will cater to the heavy vehicular load of old city and decongest the area, thereby benefitting population of the area, wards , traders & commuters.



# UP 4 MLD AT RAKH RAIPUR SATWARI (under amrut)



- **COST OF THE PROJECT : RS 924.00 LACS**
- **ALLOTTED COST : RS 695.00 LACS**
- **DATE OF START : 11/2017**
- **LIKELY DATE OF COMPLETION : 10/2022**
- **PHYSICAL STATUS : 80% COMPLETED**
- **CUMMULATIVE EXPDITT. : RS 636.00 LACS**
- **OUTCOME : The Sewerage water and sludge of the city shall be treated before its outfall in river Tawi.**

# CITY BEAUTIFICATION



# PAINTINGS





# PAINTINGS





# PAINTINGS





# SANITATION DRIVE IN GANDHI NAGAR, SHASTRI NAGAR



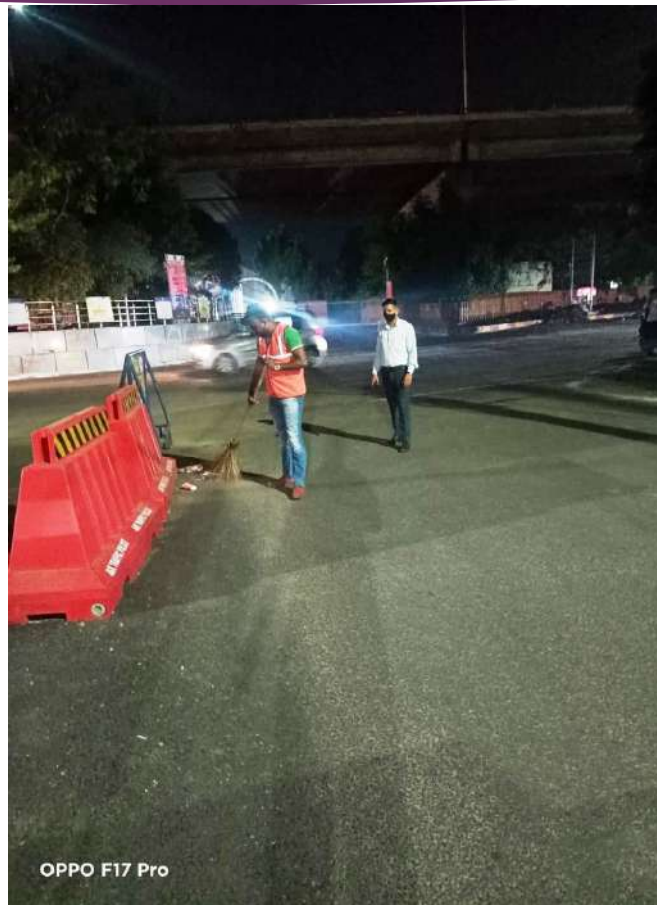
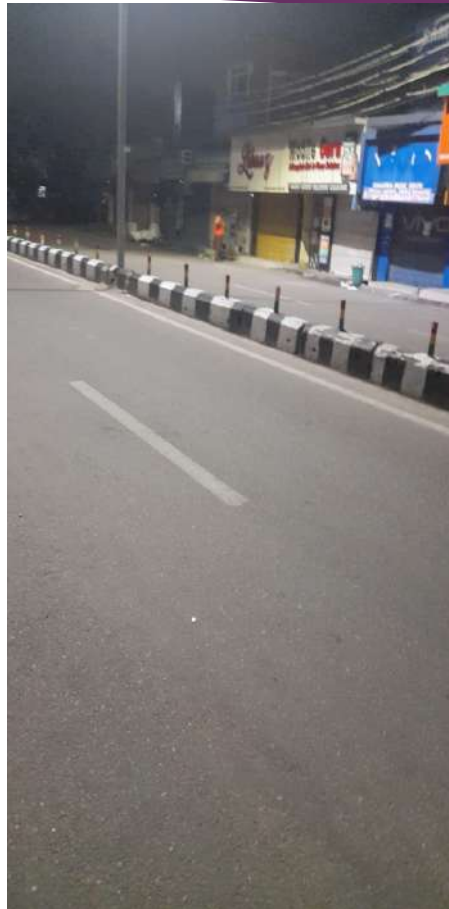


# SANITATION DRIVE IN AMPHALLA, KACHI CHOWNI, CHANNI HIMMAT,





# NIGHT SWEEPING IN GANDHI NAGAR & JEWAL CHOWK





# REGATED DOOR TO DOOR COLLECTION





# Manual & Mechanized Sweeping in JMC Limits

119





# REGATED DOOR TO DOOR COLLECTION



# Fountains & Gyms



Name of Activity	Number	Expdtt. Rs. In Lacs	Impact
Installation of Fountains in Rotaries	15	85.00	Beautification of Rotaries in Jammu City



**JP CHOWK GUMMAT**



**GUJJAR NAGAR BRIDGE**



Name of Activity	Number	Expdtt. Rs. In Lacs	Impact
Installation of Open Gyms	50	100.00	Providing free fitness facility to the general public



**Thanks.....**