

BSUP PROJECTS

1. Leprosy Patients AT Kusht Ashram Baghwati Nagar

Total Units = 36 No.

Total Cost = Rs.143.51 Lacs

Funds released= Rs. 101.88 Lacs

Exp. Incurred= Rs. 101.88 Lacs

2. Rehabilitation of Slum Dwellers of Rajiv Nagar At Sunjwan,Jammu Under BSUP (JNNURM)

Sujwan Blocks	
Rehabilitation for Slum Dwellers under B.S.U.P	
Total No. Of DU's	= 336 No.
Sanctioned Cost Cr.	= 20.93
Completed & Ready to Handover to Beneficiaries	= 64 no.
Under Progress --- 272 units with 90 % Completion & Wood work under Progress	

3. IN-Situ

646 beneficiaries have been identified and an amount of Rs. 1776.50 lacs are disbursed for constructing Dwelling Units spread across different wards of the Corporation @ Rs. 2.76 lacs per unit.

Mission Objectives

- Focused attention to integrated development of Basic Services to the Urban Poor
- Provision of BSUP including security of tenure at affordable prices, improved housing, water supply, sanitation and ensuring delivery through convergence of other already existing universal services of the Government for education, health and social security.
- Care will be taken to see that the urban poor are provided housing near their place of occupation.



Physical progress of works under Sunjwan Project, Jammu (BSUP) ending Oct , 2014

Component	Target	Current Status	Completed / Allotted	Yet to be taken up	Remarks
Housing Units	608	336 Dwelling units under progress with: <ul style="list-style-type: none"> 336 Dwelling units structurally completed upto roof level. 64 Dwelling units out of 336 "completed, 192 Dwelling Units completed upto 90% except Shutters, Roof Tiling, Sanitary Works & part of electric fittings. 	64 D.U Completed 192 Completed 90%	272	
Water Supply	----	----	----	----	
a) Pipe line	6420 Rmt	Estimates awaited from PHE Deptt.	----	6420 Rmt	
b) ELSR	1 No.	----	----	1 No.	
SEWERAGE (Septic Tank)	19 Nos	12 No. Completed	----	7 Nos	
Water Tank	19	12 No. Completed		7 No. to Be Taken UP	
Storm water Drain	2500 Rmt	1600 Rmt completed	----	900	
Roads & Culverts					
a) Roads	11323 sqm	70% (Completed)	----	30%	
b) Culverts	1 No.	100% (Completed)	----		1 more Added
Street Lighting					
a) Lamps Posts	130 No's	80 No's	----	50 No's	
b) Supply Lines	5 Kms	2.5 Kms	----	2.5 Kms	
c) Transformer	2 No's	2 No's	----		4 More added
SWM (Dumping Yards)	8 No's	----	----	8 No's	
Community Centre	1 No.	----	----	1 No.	
Site Development (Filling)	4000 Sft	3500 Sft	----	500 Sft	
Common Spaces (Stair Case)	38 No's	21 No's Completed	----	17 No's	
Development of parks	4 No's	----	----	4 No's	

Monitoring of Progress of BSUP/IHSDP Projects under execution of J&K State

Financial Progress										
Project Name/Component	Sanctioned Cost	Committed Central Share	Committed State Share	Beneficiary Contribution	Funds Released			Expenditure ending 10/2014		
					ACA	SS	Total	ACA	SS	Total
Rehabilitation of Slum Dwellers (In-situ) at 21 different locations	3341.12	2712.98	452.40	175.74	1431.90	282.04	1713.94	1277.59	213.01	1490.60

Physical Progress

S. No.	Components	Targets	Inprogeress	Completed	Yet to be taken	Remarks
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1	Rehabilitation of Slum Dwellers (In-situ) at 21 different locations	811	646	452	165	1 Insttl. = 86 Nos.
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2 Insttl. = 82 Nos.

3 Insttl.: = 452 Nos.

Identified under Process = 26 Nos.

Total: 646 Nos.

Monitoring of Progress of BSUP/IHSDP Projects under execution of J&K State

Financial Progress										
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					ACA	SS	Total	ACA	SS	Total
Rehabilitation of Kusht Rogies at Kusht Ashram at Bhagwati Nagar	143.51	123.01	20.50	-	117.26	20.51	137.77	104.08	17.35	121.43

Physical Progress

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1	Rehabilitation of Kusht Rogies at Kusht Ashram at Bhagwati Nagar	36 units	-	36 units	-	All the 36 DUs were handed over to the Kusht Rogies
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